



COLOMBO PLAN

ANNUAL REPORT
2014 | 2015



COLOMBO PLAN

**for Cooperative Economic and Social
Development in Asia and the Pacific**

**Annual Report
2014 / 2015**

Contents

Foreword	5
Executive Summary	7
1. The Colombo Plan Secretariat	13
1.1 44 th Consultative Committee Meeting (CCM) 2014	14
1.2 Council Sessions	15
1.3 Standing Committee Meetings (SCM)	16
1.4 CP Important Activities During 2014 to June 2015	17
1.5 Staff of the Colombo Plan Secretariat	19
2. PPA, PPSD and LTSP	23
2.1 Cost-Sharing / Fully Funded Programme Partners	25
2.2 PPA	
2.2.1 Overview	26
2.2.2 Activities and Events	27
2.3 PPSD	
2.3.1 Overview	30
2.3.2 Activities and Events	31
2.4 LTSP	
2.4.1 Overview	32
3 Drug Advisory Programme	33
3.1 DAP Networks	34
3.2 Preface	36
3.3 Capacity Building Training Programmes	37
3.4 Conferences and Meetings	42
3.5 Technical Assistance and Other Initiatives	45
3.6 DAP International Journal	47
3.7 Financial Contributions to the DAP 2014/15	50
3.8 Acknowledgement and future activities	50

Contents

4. ICCE	51
4.1 Preface	52
4.2 ICCE Functions	53
4.3 Curriculum Development	54
4.4 Training	56
4.5 Credentialing	61
4.6 ICCE Commission	62
4.7 Summary of ICCE Activities from July 2014 to June 2015	64
4.8 Funding	68
4.9 Acknowledgements	69
5. GAP	71
5.1 Introduction	72
5.2 Key Achievements under Afghanistan Children Support Center Fund (ACSCF)	75
5.3 Focal Points in Member Countries	77
6. Financial Reports	79
6.1 Introduction	81
6.2 Budget	81
6.3 Report of the Auditor-General on the Financial Statements	82
6.4 Financial Statements	84



Foreword



The Colombo Plan (CP) is an Inter-governmental International Organization consisting of 27 member countries, a unique collaboration towards “self-help and mutual help” focusing on co-operative socio-economic development process within the member countries.

The Annual Report of Colombo Plan is being presented indicating and highlighting the programs, activities and achievements of Colombo Plan for the Financial Year 2014/2015. The period covered in this Annual Report is from 1st July 2014 until 30th June 2015. The contribution of Project Directors, all staff members including the International Officers are duly acknowledged for their contributions in each programme sector.

I also wish to take this opportunity to express my sincere thanks and gratitude to all member countries for their continued support in the last 64 years to Colombo Plan in carrying out its noble goals.

This report covers progress on the Colombo Plan programme activities between July 2014 to June 2015. Currently, the overall goal of Colombo Plan broadly

remains as Human Resource Development and capacity building in the Member States through self-help and mutual help, and support the economic and social development. In fact, some of the programmes under DAP & ICCE covers much beyond the member countries covering the African continent, the Middle East and the Central American countries.

It is our wish that the Annual Report will serve as an insight to all those who are interested in the activities and initiatives of Colombo Plan and its service to member countries. To those countries which are still not yet in the member list of Colombo Plan, I would like to invite you to join the membership of Colombo Plan as it would give significant advantages to benefit from its on-going programmes and initiatives.

Kinley Dorji
Secretary-General

Executive Summary

i. The Colombo Plan Secretariat

This report highlights the activities undertaken by the Colombo Plan Secretariat (CPS) from July 2014 to June 2015. The CPS organized the 44th Consultative Committee Meeting (CCM) in September 2014, which was hosted by the Federal Democratic Republic of Nepal Chaired by Mr Sharada Prasad Trital, Member Secretary of the National Planning Commission Secretariat. This CCM was attended by 24 member countries of the Colombo Plan. Many member countries made important pledges for the continuity of Colombo Plan's activities.

The Secretariat coordinated and organized the 283rd and the 284th Council Sessions which were chaired by HE Harimawan Suyitno, Ambassador of Indonesia. The 285th Council Session was chaired by HE Nobuhito Hobo, Ambassador of Japan. These Council Presidents also chaired the Standing Committee Meetings, where important decisions were made to provide backup support on the issues related to

administration and financial matters of the Council.

Between 2014 to 2015, the Secretary General of Colombo Plan visited 13 Member Countries to renew and strengthen bond of friendship between the Colombo Plan and the member countries and to discuss the way forward.

ii. PPA, PPSD and LTSP

For the fiscal year 2014/2015, 6 training programmes were organized by the CP PPA and was successfully implemented in collaboration with India, Thailand, Indonesia and Malaysia.

These training programmes are, Empowering Women through Social, Economic and Cultural Intervention, Workshop on Sharing Experiences and Best Practices on Good Governance and Public Administration, Gene Based Techniques for Research in Biotechnology, Training of Trainers Professional Programme for Secondary Science and Mathematics Education, Environment Audit and Training Course on Regional Perspective

of Developing and Developed countries cooperation for SMEs Competitiveness, Marketing and Partnership.

The Joint Collaboration of Colombo Plan PPSD and TCS of Colombo Plan of India organized the training programme on Small Business Planning and Promotion for Colombo Plan's developing member countries and 15 Senior Level officials from the Government and non-Government organizations from Colombo Plan member countries participated in this training course.

The Joint Collaboration of KDI School in Korea and the Colombo Plan Secretariat, started in 2006 and since then 32 students have graduated under this scholarship programme. For the academic year of 2015 six students from Colombo Plan member countries graduated under this programme.

iii. Drug Advisory Programme (DAP)

DAP promotes the deterrence of drug use through learning and education by providing capacity building training, technical advice and assistance as well as conducting

national, regional and international level conferences and meetings.

Significant strides towards this goal was achieved in the year 2014/15 by DAP through the development and training of the only evidence based curricula to treat substance use disorders among children. Experts from around the world were convened to advice on the development of these training manuals and approximately 30 treatment practitioners representing India, Pakistan and Bangladesh received the opportunity to participate in the pilot testing of the curricula. Two of the six curricula in this series was pilot tested during the period.

Afghanistan being the largest opium producer of the world continued to receive support by DAP with training programmes for teachers, youth, treatment practitioners and prevention practitioners. Further assistance was given through the enhancing of treatment services in Afghanistan through support provided for the operation of more than 90 treatment centers in various provinces of Afghanistan. A total of 48,570 beneficiaries received services of these treatment centers within the year.

Specialized training programmes were carried out by DAP in other member states as well to improve the capacity of individuals working in the field of preventing and treating substance use disorders.

After a lapse of 5 years a meeting of drug focal points was convened during the year. The meeting resulted in enhancing the relations between DAP and its technical partners in all member states. The 3rd Drug Focal Point Meeting was held in Chiang Mai, Thailand in September, 2014 and hosted by the Office of the Narcotics Control Board, Thailand. The discussions of the meeting resulted in several recommendations and guidelines for the future activities of DAP, one of which was the convening of focal point meetings at sub-regional level.

The efforts of DAP to enhance academic studies and research in the field of preventing and treating substance use disorders was continued with the publication of the 3rd and 4th editions of the International Journal of Prevention and Treatment of Substance Use Disorders.

iv. International Centre for Credentialing and Education of Addiction Professionals (ICCE)

The International Centre for Credentialing and Education of Addiction Professionals (ICCE) was established in February 2009 as the specialised training and credentialing unit of the Colombo Plan Secretariat. ICCE is an integral part of the global initiative funded by the Bureau of International Narcotics and Law Enforcement Affairs (INL), US Department of State to train, professionalise and expand the drug demand reduction workforce in the region. As an international certified education provider of the National Association of Alcohol and Drug Abuse Counsellors (NAADAC) in USA, ICCE collaborates with NAADAC and the National Certification Commission for Addiction Professionals (NCC AP), USA to ensure the highest standard of quality of its initiatives in the area of curriculum development, training and credentialing. In 2014, ICCE pilot-tested the Universal Prevention Curriculum for Substance Use (UPC), Coordinators Series in four training cycles with the first cohort of global master trainers.

The piloting of the UPC training series for Prevention Coordinators marked yet another milestone for ICCE as a complementary training series to the Universal Treatment Curriculum for Substance Use Disorders developed for addiction treatment professionals. During the reporting period, ICCE implemented 87 initiatives that involved 1,720 experts, national trainers, trainees and ICCE examination candidates in 42 countries reaching beyond the borders of the Colombo Plan member countries.

v. Gender Affairs Programme (GAP)

After considering the recommendations of the 43rd Consultative Committee Meeting held in Manado, Indonesia in 2012, and the needs of the member countries, the Colombo Plan has been able to establish a separate programme for Women and Children. Therefore on 7th May 2014, Gender Affairs Programme was established by the approval of the 282nd Council meeting in Colombo, Sri Lanka.

Current Gender Affairs Programmes (GAP) are funded by the US State

Department under 2 projects, those are Afghanistan Women Shelter Fund and the Afghanistan Children Support Centre Fund in Afghanistan to assist the women's access to justice and child protection issues through the Ministry of Women Affairs, Afghan Shelter Network, Child Protection Network, ERAW Commissions and National and International

NGOs. Afghanistan women shelter fund supports 14 Women Protection centres and Family Guidance Canters in the country. During the period of July 2014 – June 2015, the Afghan Women Shelter Fund supported over 1580 new beneficiaries who went through the Gender Base Violence. The shelter evaluation was undertaken across 12 provinces in Afghanistan from June 2015. During the period July 2014 – June 2015, over 260 children from over 12 provinces were provided with a safe home where their needs are met and their health and wellness nurtured including counselling and education assistance.

Under the South- South Technical Cooperation, with the Government of Indonesia, CPGAP has started discussions on implementing

training programmes on empowering women. During the 2014/2015 financial year Colombo Plan established the Gender Focal points in its 22 member countries with the help of national focal points.

vi. Financial Reports

The Annual Report on the financial statements of the Colombo Plan Council and Secretariat covers 1 July 2013 - 30 June 2014. The administrative costs of the Secretariat are met from the core budget, which is shared by the member countries. The budget for the Council and the Secretariat is drawn up biennially and the biennium budget for the financial years 2013/2014 and 2014/2015 which were approved by the Council on 29 April 2013, maintained the member contribution at US\$ 17,400 for each

year of the biennium. The report of the Auditor General and the financial statements together with the notes to the accounts are reported from pages 82 to 98. The programme activities of the Colombo Plan are funded by voluntary contributions from member governments. In order to monitor utilization of voluntary contributions effectively and efficiently, the programme divisions maintain separate bank accounts and financial records.

Colombo Plan has managed to stay abreast the test of time and with ever changing socio-economic demands. We are proud to mention here that the collaboration of CP to the region through its initiatives and programmes still continues to grow and enhance and consolidating in its sustainability.

THE COLOMBO PLAN SECRETARIAT
(CPS)



44th Consultative Committee Meeting (CCM) 2014



Distinguished delegates of the 44th Consultative Committee Meeting

The 44th Consultative Committee Meeting of the Colombo Plan held 8th -10th September, 2014 was hosted by the Government of Nepal in Kathmandu. The last time Nepal hosted the CCM was in 1977 and it had the opportunity of hosting after 37 years.

A total of 24 Member Countries South Asia/Sub region of South West Asia, South East Asia and Asia Pacific, took part in the highest policy making meeting of the Colombo Plan organized by National Planning

Commission (NPC) of Nepal. Additionally the Colombo Plan Staff College based in the Philippines also took part in the CCM.

The Secretary General called upon Members to support and guide him in future work of the Secretariat, including the strengthening of the organization.

The Secretary General underlined that each of the existing programs of the Colombo Plan are equally important and relevant. However, he

said although dimensions and focus areas are different, the underlining principle is still “self help and mutual help” and reaching out to the un-reached.

The Secretary General also pointed out that drug menace is a common problem faced by all countries and

made a mention of the growing new trends like abuse of Pharmaceutical drugs, synthetic drugs and the abuse of opiates drugs etc.

Further the Secretary General presented an overview of the Colombo Plan on current programme activities and future initiatives of Colombo Plan

Council Sessions:

For the Financial Year 01st July 2014 to 30 June 2015 the following Council Sessions were held:

Council Session	Date	Council President
283rd	12 August 2014	HE Mr Harimawan Suyitno <i>Ambassador of Indonesia</i>
284th	17 November 2014	HE Mr Harimawan Suyitno <i>Ambassador of Indonesia</i>
285th	20 April 2015	HE Mr Nobuhito <i>HOBOR Ambassador of Japan</i>

Standing Committee Meetings:

For the Financial Year 01st July 2014 to 30th June 2015 the following Standing Committee Meetings were held:

Date	Council President	Council Representatives in the Standing Committee 2014/2015
11 August 2014	HE Mr Harimawan <i>Suyitno Ambassador of Indonesia</i>	Mr Kartik Pande <i>First Secretary High Commission of India</i>
12 November 2014	HE Mr Harimawan <i>Suyitno Ambassador of Indonesia</i>	Mr Dicky Pamungkas <i>Second Secretary Embassy of Indonesia</i>
20 March 2015	HE Mr Nobuhito HOBO <i>Ambassador of Japan</i>	Ms. Asako Okai <i>Deputy Chief of Mission Embassy of Japan</i>
8 April 2015 <i>(Special Session of the Standing Committee Meeting to further discuss the CP biennial budget for 2015/2016 and 2016/2017)</i>	HE Mr Nobuhito HOBO <i>Ambassador of Japan</i>	Mr Yusuke Tanaka <i>Third Secretary Embassy of Japan</i>
		Mr. Tan Li Lung <i>Counsellor High Commission of Malaysia</i> Mr Azhar Maf <i>Head of Chancery High Commission Of Malaysia</i> Mr Hasan Zaigham Dr. Sarfraz Sipra <i>Deputy High Commissioner High Commission of Pakistan</i> First Secretary <i>High Commission of Pakistan</i> HE Ms. Phan Kieu Thu <i>Ambassador of Vietnam</i> Mr Nguyen Dang Tuan <i>Deputy Chief of Mission Embassy of Vietnam</i> Mr Peter Zirnite <i>Economic Officer Embassy of the USA</i>

CP Important Activities

During the period July 2014 to June 2015

Year	Month	Date	Activity
2014	July	1	Colombo Plan 63rd Anniversary- Reception held at Kingsbury Hotel <i>Chief Guest: Hon. Mr G. L. Peiris, Minister of External Affairs</i> <i>Launch of the 2nd Edition of the Coffee Table Book</i> <i>Assistance given to Sri Lanka Railways to paint three Canadian railway engines gifted to Sri Lanka by Canada through Colombo Plan</i>
	August	11	Standing Committee Meeting
	August	12	283rd Council Session
	September	8-10	44th Consultative Committee Meeting held in Kathmandu, Nepal
	November	4-5	Mission from National Rehabilitation Centre (NRC) , Abu Dhabi Headed by the Director General HE Dr. Hamad to the Colombo Plan Secretariat. Main topic of discussion UAE membership to Colombo Plan
	November	12	Standing Committee Meeting
	November	17	284th Council Session

Year	Month	Date	Activity
2015	January	4-6	Colombo Plan Staff Retreat
	March	20	Standing Committee Meeting
	April	8	Special session of the Standing Committee Meeting to discuss the CP Biennial Budget
		20	285 th Council Session
	June	30	64 th Anniversary reception of Colombo Plan <i>Chief Guest Hon. Mr Karu Jayasuriya- Minister of Public Administration, Buddha Sasana and Good Governance</i>



Colombo Plan Annual Staff Retreat 2015

Staff of the Colombo Plan Secretariat

July 2014 to June 2015

International Officers

1. Secretary-General:	Mr. Kinley Dorji	(Bhutan)
2. Director- DAP :	Antonius Riva Setiawan	(Indonesia)
3. Project Director, ICCE:	Mr. Tay Bian How	(Malaysia)
4. Project Director, GAP:	Dr. Sheeba Harma	(India)
5. Trainer, ICCE :	Ms. Susmita Banerjee	(India)
6. Curriculum Development Coordinators, ICCE :	Dr. Choong Lean Keow Ms. Winona Pandan	(Malaysia) (Philippines)
7. Treatment Specialist, DAP :	Ibrahim Bin Salim	(Singapore)
8. Training Coordinator- Africa, ICCE:	Mr. Geroqe Murimi	(Kenya)
9. Senior Programme Officer, DAP :	Dr. Thomas Scaria	(India)
10. Programme Officer , DAP:	Mr. Narendra Narotoma Ms. Dichen Choden Ms. Glorie Lou Pasa	(Indonesia) (Bhutan) (Philippines)
11. Programme Officer, ICCE:	Ms. Anna Blyum Ms. Shella Maquez Ms. Saira Sultana	(Kazakhstan) (Philippines) (Pakistan)
12. ISSUP Website Project Manager:	Ms. Joanna Travis Roberts	(UK)

Staff of the Colombo Plan Secretariat

July 2014 to June 2015

National Officers

1. Project Director, CDA :	Dr. Nathalie Panabokke
2. Programme Officers, ICCE:	Ms. Gayathri Jayasooriya Ms. Kanchana Sanahari (till June 2015) Ms. Samitha Gunasekara
3. Programme Officer, PPSD:	Ms. Devika Karunaratne
4. Programme Officer, GAP :	Ms. Savini Sirikumara
5. Webserver Database Manager:	Mr. Romano Pereira
6. Junior Programme Officer, DAP:	Mr. Diyan Markandaraja
7. Junior Programme Officer: (PPA,PPSD & LTSP)	Mr. Sankha Gamage
8. Senior Graphic Designer, ICCE:	Mr. Nuwan Wickramasinghe
9. Graphic Designer, DAP:	Mr. Rasalingam Nagarajah
10. Graphic Designer, CDA:	Mr. Sanjeeva Suresh
11. Programme Assistant, DAP:	Ms. Heshanthi Bandarage Ms. Alita Nizam (till October 2014)
12. Programme Assistant, ICCE:	Ms. Yasodara Hiripitiya
13. Accounts Assistant, DAP	Ms. Shamila Sathiyaseelan

Staff of the Colombo Plan Secretariat

July 2014 to June 2015

Administration and Finance

1. Chief Administrative Officer	Mr. Eranda Kotelawala (till September 2014)
2. Head of Finance :	Mr. Sundararajah Sivakumar
3. Executive Assistant to SG:	Ms. Arundathy Gunawardena
4. Senior HR Officer :	Ms. Shereen Fernando (till December 2014)
5. Senior Network System Administrator:	Mr. Nadarajah Kuganesha (till August 2014)
6. HR Officer:	Ms. Roshni Fernando
7. Assistant Accountant:	Mr. Mahinda Gunaratne
8. Administrative Assistant:	Ms. Neranjalee Perera

Support Staff

1. Drivers :	Mr. Ravindra Rupasinghe Mr. Rohitha Lakmal
2. Messenger:	Mr. H.A. Premasiri
3. Janitor :	Ms. Sindivel Malar

Programme for Public Administration

(PPA)

Programme for Private Sector Development

(PPSD)

Long Term Scholarship Programme

(LTSP)

Cost-Sharing Partners of Colombo Plan PPA, PPSD & LTSP Programmes:

Government of India

Technical Cooperation Scheme of Colombo Plan

Government of India is currently offering 90 fully funded scholarships to Colombo Plan developing member counties. These courses are mainly focused on improving public sector, entrepreneurship and biomedical sectors.

Government of Indonesia

Ministry of State Secretariat of the Republic of Indonesia

Government of Indonesia has been working with Colombo Plan in organizing many cost-sharing initiatives in the fields of empowering women and good best practices of public administration.

Government of Korea

KDI School of Public Policy and Management

KDI School of Korea currently offers six Masters Level Scholarships in Public Policy for the Developing member countries of Colombo Plan.

Government of Thailand

Thailand International Cooperation Agency

Thailand International Cooperation Agency is one of the main cost-sharing partners of Colombo Plan. This collaboration as resulted in many programmes under the PPA and PPSD programmes.

Southeast Asian Ministers of Education Organisation Regional Centre for Education in Science and Mathematics.

Colombo Plan with the Collaboration with SAMEO RCESM organizes cost-sharing initiatives to develop the skills of teaches in the Colombo Plan member counties.

OPEC Fund for International Development

OFID has been a funding agency for Colombo Plan PPSD programmes to develop entrepreneurship in Colombo Plan Member Countries. Colombo Plan has organized several programmes in SME Developmet with the funding support from OFID.

Programme for Public Administration (PPA)

Overview

The programme for public administration was established in 1995, following the revitalization of the Colombo Plan's structure and areas of focus. The primary objective of this programme is to develop human capital in the public sector of the Colombo Plan's developing member countries, through short-term training programmes in prioritized areas such as Public Governance, Strategic Management, International Relations, Empowering Women, Urban Planning, Economic Planning & Management, Teacher Training, Health Management and Research in Biotechnology and Bio-Medical Waste Management.

The PPA has established a good partnership with centers of excellence and agencies in member countries as well as intergovernmental organizations to deliver relevant and up-to-date training programmes on relevant critical issues of the development and management. The targeted participants for PPA are middle level to senior level public officials, many of whom hold key positions in both public and private sectors in their respective countries. Since 1995, PPA has trained more than 2200 beneficiaries from the Colombo Plan Member countries.

Activities and Events

For the fiscal year 2014/2015, 6 training programmes were successfully implemented in collaboration with India, Thailand, Indonesia and Malaysia.

Training Programme on Empowering Women through Social, Economic and Cultural Intervention, 22-29 September 2014 in Bali, Indonesia.

The Joint Collaboration of the Colombo Plan and the Ministry of State Secretariat of the Government of Indonesia, launched the Training Programme for the fifth consecutive year with the purpose of providing participants with an opportunity to update and upgrade relevant approaches and knowledge of women empowerment through Social Economic and Cultural Interventions. Sixteen officials from Colombo Plan member countries attended this programme held in Bali, Indonesia.



Workshop on Sharing Experiences and Best Practices on Good Governance and Public Administration between Colombo Plan Countries, 27-31 October 2014 in Jakarta, Indonesia.

This workshop was hosted with the collaboration of Government of Indonesia in order to enhance the contribution towards the South – South Cooperation. This workshop was conducted with the participation of 14 Senior Level Officials from Colombo Plan Member Countries. The course outlined the best practices and experiences of Public Administration, Good Governance, Corruption Eradication, Bureaucracy Reform and Democracy.



Training Course on Gene Based Techniques for Research in Biotechnology. 25th February – 18th March 2015.

Colombo Plan Secretariat in Collaboration with the TCS of Colombo Plan of the Government of India and Indian Veterinary Research Institute launched the Training Programme for the seventh time from 25 February – 18 March 2015 with the participation of 12 Senior and middle level medical professionals. The training was based upon the good laboratory practices in gene expression, molecular disease diagnosis, DNA finger printing, Gene silencing through RNA, DNA vaccines, site directed mutagenesis, proteome analysis, Gene delivery system, bioinformatics in genomic research, Micro-array in pathogen identification and new generation sequencing techniques etc.

Training of Trainers Professional Programme for Secondary Science and Mathematics Education. 11th May – 5th June 2015 2015 in Penang, Malaysia.

The training was held at SEAMEO RECSAM – Southeast Asian Ministers of Education in Science and Mathematics in Penang, Malaysia with the participation of 24 officials from Colombo Plan developing member countries. The training was initiated with the objective of developing teacher's capacity to improve teaching and learning of Science and Mathematics, teachers and central office supervisory staff's capacity to design and develop teacher guides and lesson plans, teacher's capacity act as mentors and/or leaders of other teachers on curriculum and subject matter issues and teaches capacity to work collaboratively with other teaches and reflect on subject matter and student learning.



International Training Programme on Environment Audit. – 16th February – 13th March 2015 in Noida, India.

The 124th International Training Programme on Environment Audit was conducted from 16th February to 13th March 2015 at Noida, India with the participation of 6 Senior Level officials from Colombo Plan developing member countries. The International Center for Information Systems and Audit (ICISA) hosted the programme with the joint collaboration with Colombo Plan and Ministry of External Affairs of India. The programme was focused on the modern influences on Environment Audit and SAI India and INTOSAI Initiative, conservation process and structures of India, Green Governance: Challenges and Opportunities, Framework for sustainable development, Environmental impact Assessment and many more inclinations in the current Environmental Auditing Sectors.



Training Course on Regional Perspective of Developing and Developed countries cooperation for SMEs Competitiveness, Marketing and Partnership. 24th November – 5th December 2014 in Hyderabad, India.

The training programme was executed from 24th November to 5th of December, 2014 at Yousufguda, Hyderabad, Andhra Pradesh, India. It was launched with the aspiration of fostering business contact with regional level, reviewing existing legal frameworks from the point of view of encouraging foreign co-operations with domestic SMEs, Developing skills for the development of international networking and developing cross-border partnership an business matching.

20 Senior Level officials from government and non-governmental organizations from Colombo plan member counties participated in the training course with the intention of uplifting the sustainable development in the field of marketing and partnerships.

Programme for Private Sector Development (PPSD)

Overview

The Colombo Plan established the Programme for Private Sector Development Programme in 1995, based on the recommendation of the Eminent Persons Group (EPG), to facilitate the development of the private sector in the developing member countries of the Colombo Plan.

The Programme for Private Sector Development aims at promoting economic growth of a country while reducing poverty and improving the quality of life of people. It can be considered as an integrated approach between governments, private sector and the society. Over the years, PPSD has implemented training programmes on Entrepreneurship Development, Small and Medium Enterprise Promotion, Industrial Promotion, Productivity Improvement, International Trade and World Trade Issues and on Sustainable Development.

Activities and Events

Training Programme on Small Business Planning and Promotion. – 17 November - 5 December 2014, NIESBUD, in India.

The Joint Collaboration of Colombo Plan and TCS of Colombo Plan of India organized the above training programme for the Colombo Plan developing member countries.

15 Senior Level officials from Government and non-Government organizations from Colombo Plan member countries participated in the training course.



Long Term Scholarship Programme (LTSP)

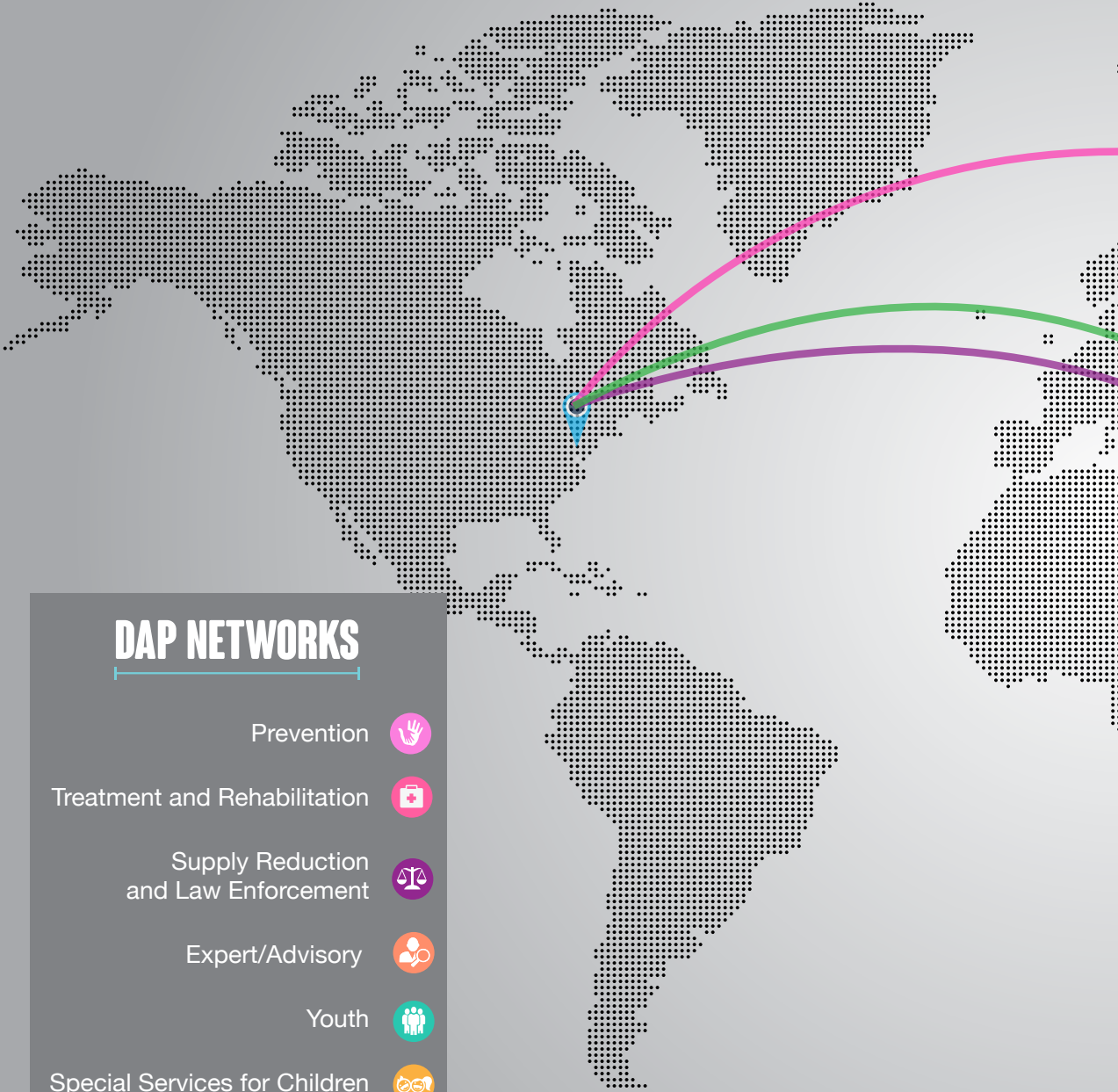
Colombo Plans Long Term Scholarship Programme was the hallmark of Colombo Plan during its early years until 1989. On the recommendation of the Consultative Meeting Held in Colombo in 2001, the LTSP was re-established in 2004 as an important contribution of Colombo Plan for the benefit of member countries.

Currently, post-graduate scholarships are offered by Colombo Plan with a partner agency, KDI School of Public Policy.

The Joint Collaboration of KDI School in Korea and the Colombo Plan Secretariat started in 2006. Since then 32 students have graduated under this scholarship programme. For the academic year 2015 six students have been selected.

DRUG ADVISORY PROGRAMME
(DAP)





DAP NETWORKS

Prevention



Treatment and Rehabilitation



Supply Reduction
and Law Enforcement



Expert/Advisory



Youth



Special Services for Children

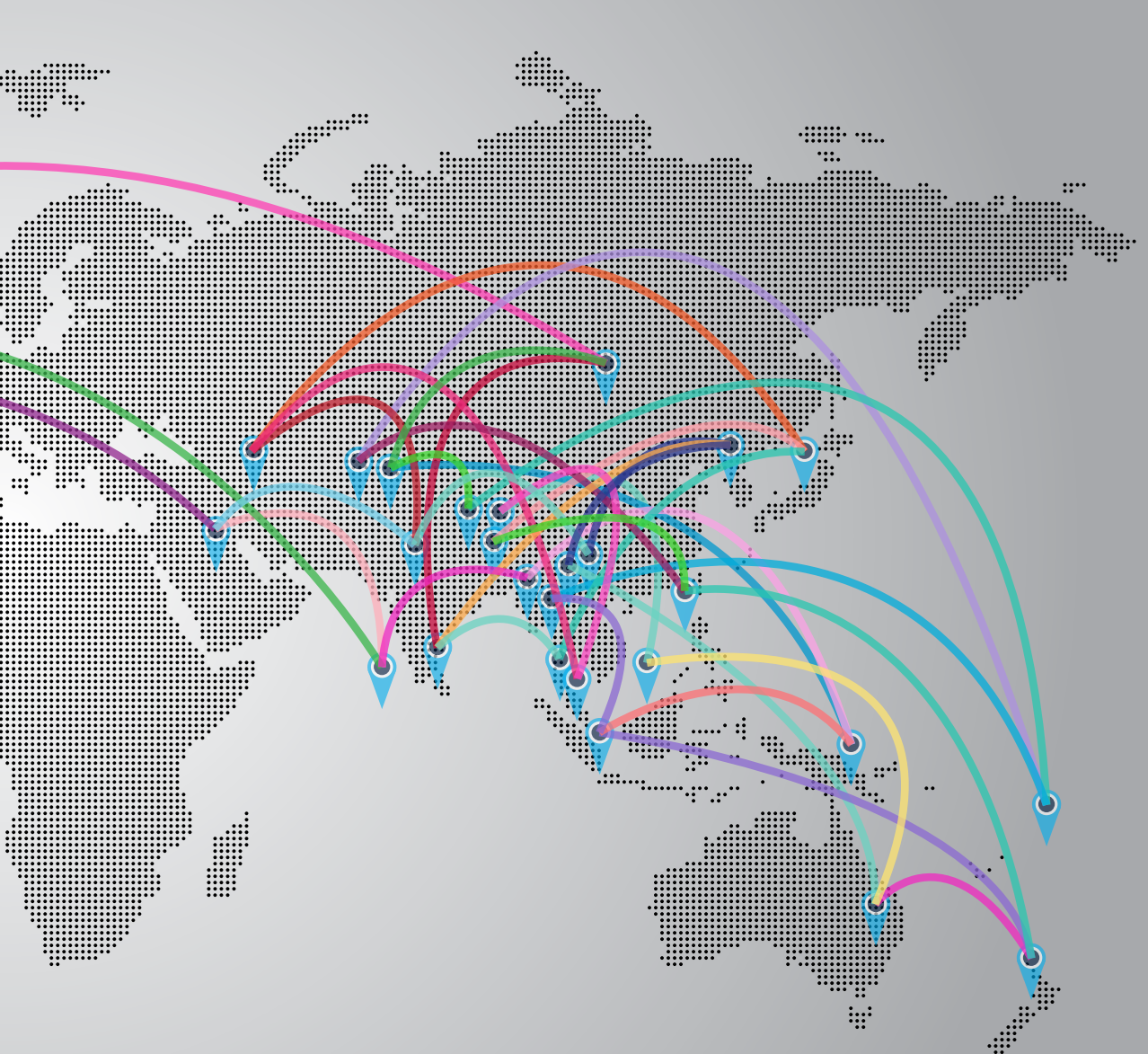


Curriculum Development
and Credentialing



Publications





Preface

The Drug Advisory Programme (DAP) was established as a permanent programme of the Colombo Plan in the year 1973 at the 23rd Consultative Committee Meeting held in Wellington, New Zealand. DAP was tasked to address the growing menace of drugs in the region and it still carries out this task to assist member states of the Colombo Plan.

The activities conducted by DAP can be categorized into three main groups, which are:

1. Capacity building training programmes
2. Conferences and meetings
3. Technical assistance projects and other initiatives

The following section of this report provides a brief overview of the activities carried out by DAP in the year 2014/15 and shows a relative increase in the number of initiatives conducted. New initiatives in member states such as the commencement of training on the treatment of substance use disorders among children were one of the highlights of the year. Further at the request of a current member state of the Colombo Plan, assistance to the Republic of Iraq was also extended by DAP during the year.

DAP recognizes and appreciates the support in terms of renewed interest for collaboration as well as voluntary contributions that were provided by member states during the year which significantly contributed to the enhancement of activities conducted by DAP in the field of drug control. DAP welcomes further interest and opportunities for collaboration from all member states of the Colombo Plan.

Capacity Building Training Programmes

Training on Curriculum 1 and 2 of the Child Substance use Disorders Treatment Curricula



The Colombo Plan Drug Advisory Programme, with funding support from the Bureau of International Narcotics and Law Enforcement Affairs, U.S Department of State, conducted the first training programme of the six course curricula on the treatment of drug addiction among children in Dhaka, Bangladesh from 13 – 23 April 2015.



The participants received training on the first two courses namely: Curriculum 1–Interventions for Child Drug Addiction and Curriculum 2 – Treating Children with Drug Addiction: Special Considerations and Counseling with Children. Twenty-eight treatment practitioners and four master trainers attended the training.

Preventive Drug Education Training programmes for Teachers in Afghanistan



Six (6) Training of Trainer programmes for teachers were conducted from July 2014 onward, training a total of 238 male and female teachers in Kabul. Further eleven (11) training workshops were also conducted for 438 male and female teachers in the Kandahar Food Zone.

Tailored Training for Provincial Addiction Treatment Professionals in Indonesia

Upon a special request made by the National Narcotics Board (BNN) of Indonesia a five day training programme was conducted in Batam Island in Indonesia.

The objective of the training was to equip treatment practitioners

with the knowledge, aptitude and professionalism (KAP) in their service delivery. A total of 27 participants which included Doctors, Counselors, Psychologists and other allied health workers in the provincial state participated in this training

Youth Life Skills Training in Bhutan



This training was implemented in Phuentsholing, Bhutan with the participation of 27 youth from various walks of life and society. The overall goal of the initiative was to equip Bhutanese youth with specific social skills to increase their protective factors against drug use. The initiative not only trained the



participants in Youth Life Skills but also in learner-centered approach to delivering the Life Skills. The initiative offered a platform for the participants to exhibit the skills they received during the training in the form of big and small group discussions and presentations, and role play.

National Training of the Universal Treatment Curricula in Afghanistan



The first Afghanistan National Training undertaken by CPDAP was held from November 8th to 17th 2014. A total of 70 participants working in the field of Substance Use Disorders (SUD) treatment participated. This included treatment practitioners working as medical Doctors, Counselors and other

allied health workers working in various treatment settings (Inpatient, Residential and Outpatient Centers) representing CP funded implementing partners (NGO's and other nonprofit organizations) and the Ministry of Public Health of Afghanistan.

Life Skills training for youth in Afghanistan



A total of four (4) Life skills trainings for youth in various parts of Afghanistan were conducted by CPDAP from July 2014 onward. The training programme provided training for youth in several key life skills to build resistance to the lure of using drugs and to help support and advise their peers to not use drugs as well. A total of 151 youth in Afghanistan received this training.

Training on “Community Outreach” for Outreach/Drop in Centers (ODIC) in Iraq



The Colombo Plan Drug Advisory Programme organized the training for ODIC implementing partners

from the city of Erbil and Baghdad in Iraq. The 5-days training in November 2014, was held in Dubai, United Arab Emirates and provided training on a working foundation for utilizing the Universal Treatment Curricula on community outreach, Physiology and Pharmacology for addiction treatment providers. The training was successfully conducted with the participation of the four representatives from the two project-implementing partners in Iraq.

Community Outreach Training for West Kalimantan, Indonesia



The Colombo Plan Drug Advisory Programme conducted a 5-day training programme on community outreach aimed to build the capacity of its drug treatment workforce in the provincial state of West Kalimantan, Indonesia. A total of 30 participants representing the

provincial mental health hospital, nongovernmental organizations and CPDAP implementing partners attended the training. The training was well received and had significantly impacted participants through enhancing their knowledge, attitudes and professionalism.

Training Programme for Master Trainers of Afghanistan on Universal Prevention Curriculum.



An advanced training programme for master trainers of Afghanistan was conducted in Dubai training 26 teachers on up-to-date evidence based strategies on drug use

prevention as specified in the Universal Prevention Curriculum. Sessions on monitoring and evaluation techniques for drug use prevention programmes were also conducted.

Orientation Workshop on Drug Prevention Strategies in Sri Lanka



A one-day orientation workshop on drug prevention strategies was conducted in Colombo by CPDAP in collaboration with the National Dangerous Drugs Control Board,

Sri Lanka. The workshop provided an opportunity for participants to learn the basics of evidence based drug prevention strategies being implemented globally.

Conferences and Meetings

3rd Colombo Plan Drug Focal Points Meeting and Expert Consultation on Drug Demand Reduction Chiang Mai, Thailand



The Colombo Plan Drug Advisory Programme in collaboration with the Office of the Narcotics Control Board, Thailand conducted the 3rd meeting of the drug focal points in Colombo Plan member states on

3-5 September 2014 in Chiang Mai, Thailand. A total of 84 participants took part in this meeting which included representatives of 17 member states and 3 non-member states, who participated as observers.

Expert and Author Meetings on the Development of Curricula to Address Child Drug Addiction



Two meetings of experts and authors selected to develop the Substance Use Disorder Treatment Curricula was conducted in Washington D.C in August and October 2014.

Nine experts and three authors along with the chief editor of the curricula met to discuss and determine the preparation of curricula to address drug addiction among children under the age of 12.

Afghanistan Drug Treatment Stakeholder Meeting – Chennai, India



The Afghanistan Drug Treatment Stakeholder Meeting is conducted by the Colombo Plan Drug Advisory Programme with the funding support of the Bureau of International Narcotics and Law Enforcement Affairs, U.S Department of State. This meeting, which was conducted on 7-10 December, 2014 brought

together various stakeholders in Afghanistan who work in the field of treating substance use disorders to present progress, discuss challenges and implement a unified approach to improving drug treatment services in Afghanistan.

The meeting had a total of 41 participants representing Government Ministries in Afghanistan, Non-Governmental Organizations in Afghanistan, UNODC, U.S Department of State and the Colombo Plan.

Pakistan Drug Demand Reduction Stakeholder Meeting Bangkok, Thailand



The first Pakistan Drug Demand Reduction Stakeholder Meeting was conducted on 2-3 April, 2015 in Bangkok, Thailand with the funding support of the Bureau for International Narcotics and Law Enforcement Affairs, U.S Department of State and in collaboration with UNODC and WHO.

A total 37 Officials participated in the meeting which included representatives from the Ministry of Interior and Narcotics Control, the Anti Narcotics Force of Pakistan, Non-Governmental organizations based in Pakistan and International Organizations.

Myanmar Drug Demand Reduction Stakeholder Meeting – NayPyiTaw, Myanmar



The first Myanmar drug demand reduction stakeholder meeting was conducted with the funding support of the Bureau for International Narcotics and Law Enforcement Affairs, U.S Department of State and in collaboration with UNODC, WHO and the Central Committee of Drug Abuse Control, Myanmar.

The meeting created a platform for stakeholders in Myanmar to discuss gaps in service encountered in the

field and highlights assistance and capacity building training needed for the future, to be utilized by the participating International Organizations when strategizing technical cooperation in Myanmar.

A total of 35 participants representing government ministries, non-governmental organizations and international organizations attended this meeting which was conducted on 30 – 31 March, 2015.

Technical Assistance and other Initiatives

Presentation of Grants for Youth-Led Initiatives



Ten Outstanding Youth Organizations (TOYO), were identified based on their merits and awarded short term grants of USD 1000 each for implementing youth led initiatives in Afghanistan in September, 2014.

Monitoring of the activities conducted utilizing the grants were carried

out by the the Colombo Plan together with the Ministry of Education and Ministry of Counter Narcotics. The youth organizations implemented their drug prevention projects through various programmes such as the “run against drugs”, public debates, awareness programmes and training programmes.

Afghan Premier League (APL)



The Colombo Plan Drug Advisory Programme conducts a project to create awareness of the ill effects of drug use through anti drug messages supported by the players of the national football league in Afghanistan.

The project enabled the message of drug prevention to be promoted a wide range of audiences in Afghanistan especially the youth and children in schools.

Awareness events with Youth and Teachers in Afghanistan

Through the Preventive Drug Education project conducted by CPDAP in Afghanistan, more than 142 awareness events were conducted in the month of June, 2015 to commemorate the International Day Against Drug Abuse and Illicit Trafficking. The awareness events targeting mainly the youth population included activities such as sports events (cricket, soccer, running race, volleyball) theater, poetry, essay writing, drawing competition.

These events were carried out in various provinces of Afghanistan attracted large



audiences. The message of preventing drug use was conveyed through banners designed by CPDAP as well as through public addresses made by officials representing the Ministry of Counter Narcotics and the Ministry of Education in Afghanistan.

Commemoration of the International Day Against Drug Abuse and Illicit Trafficking in Colombo, Sri Lanka

The Colombo Plan provided assistance to the National Dangerous Drugs Control Board in conducting an exhibition on drug awareness conducted to commemorate the International Day Against Drug Abuse and Illicit Trafficking held on 26- 28 June, 2015. The contribution made by Colombo Plan enabled the display of approximately 40 stalls by various organizations in Sri Lanka showcasing the ill effects of drugs and freely distribute several books and literature on prevention and management of



substance abuse. The three day event which took place in the Arcade, Independence square in Colombo also included a stall by CPDAP which distributed training educational materials and brochures to the public.

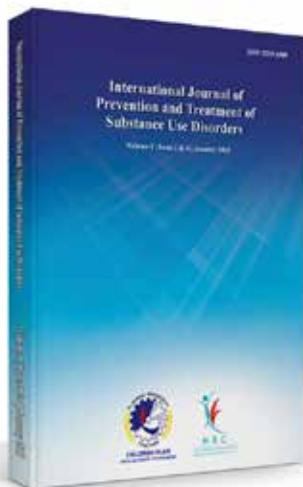
Technical Assistance Visit to the Republic of Maldives



The Colombo Plan Drug Advisory Programme visited the National Drug Agency (NDA), Republic of Maldives and conducted a consultation to discuss technical assistance needed by Maldives.

The need for tailored training for the drug treatment workforce as well as the prison workforce was highlighted during the consultation.

DAP International Journal



The International Journal of Prevention and Treatment of Substance Use Disorders (IJPTSUD) is a journal for practitioners and researchers that published its first issue in 2013. It is published in English with abstracts in English and Arabic. This publication is a collaborative effort between Colombo Plan's Drug Advisory Program and the National Rehabilitation Centre of Abu Dhabi. The journal is not only a platform for theoretical and experimental writings by academics, but it is also a place to share the knowledge of practitioners so the whole community of professionals may benefit from each other's experiences. Its target audiences are prevention and treatment

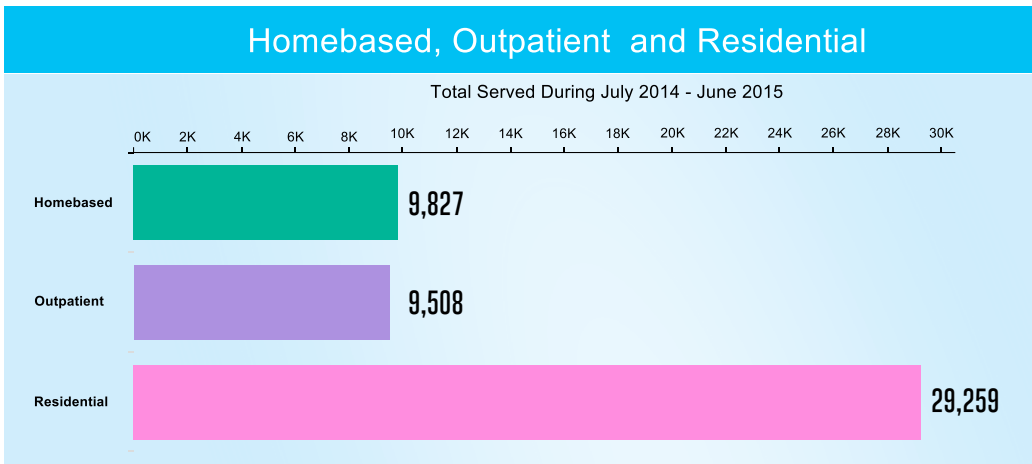
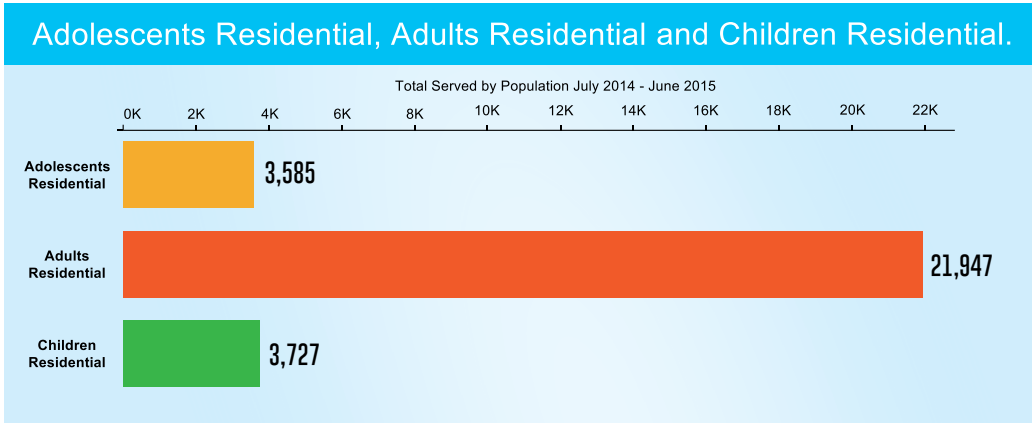
practitioners, scientists, researchers, academicians and students. The objective of IJPTSUD is to publish studies on substance use, prevention, treatment and rehabilitation from substance use disorders in developing countries especially including evidence-based practices, best practices, outcome studies, case studies, and comparative studies. IJPTSUD is a scientific publication, open access, and peer reviewed. To date, four issues have been published, while the fifth issue is in process. The journal's primary focus is on the prevention and treatment of substance use disorder. An overview of the journal can be found at <http://ijptsud.sljol.info>

Assistance to residential and outpatient drug treatment centers in Afghanistan



This project is the largest technical assistance project conducted by the Colombo Plan Drug Advisory Programme and is funded by the Bureau of International Narcotics and Law Enforcement Affairs, U.S. Department of State.

The project supports the operation of more than 90 residential and outpatient drug treatment centers in Afghanistan. The project provides free drug detoxification, counseling and support services for drug addicts in Afghanistan



Financial Contributions to the Colombo Plan Drug Advisory Programme – 2014/15	Country	Contributions in the year 2014/15 (\$)
	India	4,000.00
	Korea	10,000.00
	Malaysia	15,000.00
	Maldives	4,995.00
	Nepal	4,000.00
	Pakistan	1,000.00
	Singapore	10,000.00
	Thailand	10,000.00
	USA **	12,931,680.25
Total	12,990,675.25	

*** Contributions by USA includes earmarked project funds*

ACKNOWLEDGEMENT AND FUTURE ACTIVITIES

The increased activities of DAP during the year has been largely due to the increased interest for collaboration shown by member states. Plans are ongoing to further enhance initiatives in member states such as Lao PDR, Vietnam and India, while continuing the progress on existing initiatives. Further sub-regional conferences among member states are scheduled for the next year.

DAP expresses its sincere gratitude to all member states that have continuously supported the activities of DAP through financial contributions, in kind contributions and the contribution of expertise. DAP also expresses its gratitude to member states that have renewed collaboration in the past year to address drug use and abuse in the region.

**INTERNATIONAL CENTRE FOR CREDENTIALING
AND EDUCATION OF ADDICTION PROFESSIONALS**

(ICCE)



Preface

The International Centre for Credentialing and Education of Addiction Professionals (ICCE) was established on 16 February 2009 as the training and credentialing arm of the Colombo Plan Drug Advisory Programme. ICCE is an integral part of the global initiative funded by the Bureau of International Narcotics and Law Enforcement Affairs (INL), US Department of State.

The establishment of ICCE is a response to the long-standing crisis of inadequate evidence based programmes in the region and the dearth of trained addiction professionals. With the guidance from INL, ICCE embarked on this new initiative to develop, expand and professionalise the field of drug demand reduction. As an international certified education provider of the National Association of Alcohol and Drug Abuse Counsellors (NAADAC) in USA, ICCE collaborates with NAADAC to ensure the highest standard of quality of its initiatives.

ICCE envisions to be the leading global credentialing organisation of drug demand reduction professionals who enhance the health and well-being of individuals, families and communities. Aligning with its vision, ICCE's mission is to train, professionalise and expand the drug demand reduction workforce

in the region. In order to achieve this, ICCE has set the following goals:

- To create a cadre of drug demand reduction professionals through the enhancement of their knowledge, skills and competence, thereby enabling them to provide quality services for their beneficiaries;
- To provide a global standard that encourages drug demand reduction professionals to continue learning for the purpose of providing quality services to their beneficiaries;
- To focus on the development of the individual professional and provide a formal indicator of his/her current knowledge and competence; and
- To promote professional and ethical practice by enforcing adherence to a Code of Ethics for ICCE Initiatives.

During the reporting period, a total of 87 initiatives were conducted by ICCE based on the three primary ICCE functions, that is, curriculum development, training and credentialing. In total these initiatives involved 1,720 experts, national trainers, trainees and candidates.

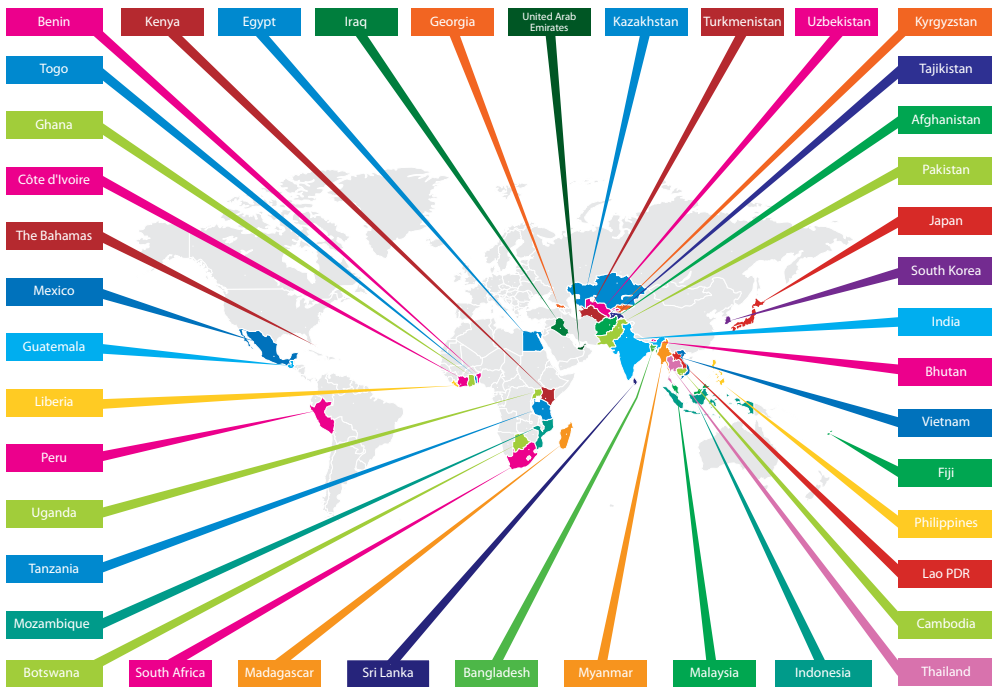


Figure 01: Global ICCE Initiatives

ICCE Functions

Since its inception, ICCE programmes have become a specialised technical unit for addiction professionals. Every year ICCE has implemented initiatives in 42 countries (Figure 1), reaching beyond the borders of Colombo Plan member countries. These initiatives can be divided into three broad categories: curriculum development, training and credentialing.

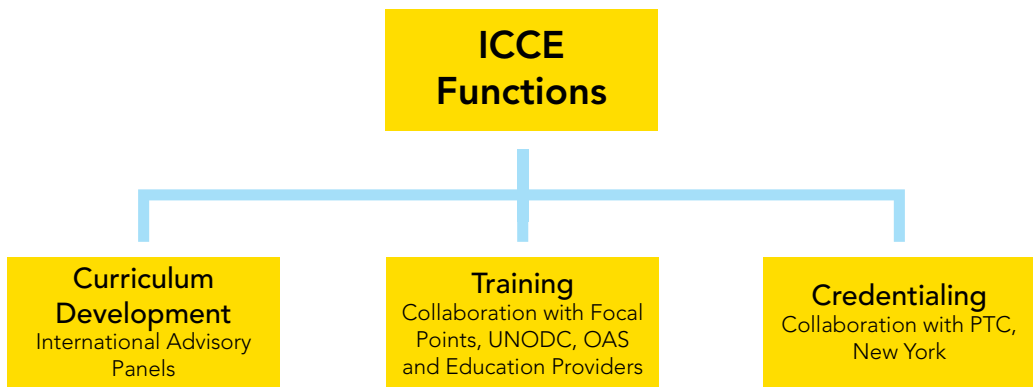


Figure 02: ICCE Functions

The following report on ICCE activities conducted for the period 1st July 2014 to 30th June 2015, will be categorised under the above three functions.

Curriculum Development

ICCE collaborates with international advisory panels of experts to develop training curricula in the areas of prevention of substance use and treatment of substance use. The Curricula present evidence-based prevention and treatment practices and interventions that are responsive to

the ever-changing needs of the targeted beneficiaries. The Universal Prevention Curriculum (UPC) and Universal Treatment Curriculum (UTC) are developed by a team of experts in the field and approved by the United Nations Office on Drugs and Crime (UNODC), Organisation of American States (OAS), African Union and Colombo Plan.

The curriculum content has been found to meet the national and international certification standards set by the US National Certification Commission of Addiction Professionals (NCCAP).



*Expert Advisory Group meeting for the Development of UTC Curriculum
Hiroshima, Japan*

Curriculum Development of UTC

The Manuals for UTC Advanced Level Curriculum 1 and the UTC Basic Level Curriculum were reviewed and endorsed in two meetings in Malaysia and Hiroshima, Japan. At the Expert Advisory Group Meeting in Hiroshima, the roles of INL and the three international organisations Colombo Plan, CICAD/OAS and UNODC in the development and training of the UTC curricula were outlined and approved. The 10 titles offered and course outline of the advanced level UTC were approved.

Malaysia saw the 1st Expert Working Group Meeting to review the Working with Families Manual. The Basic Level UTC Curricula 6, 7 and 8 were adapted and translated into the Sinhala and Bengali languages during three Expert Working Group Meetings held in Sri Lanka and Bangladesh. The Basic Level UTC Curricula 6 and 7 were also adapted and translated into the Russian Language and the UTC curricula 3 and 4A was translated and adapted for Afghanistan in Dari and Pashto.

Curriculum Development of Specialised Curricula

Review of the Recovery Coach Manual was conducted in USA and in Sri Lanka during two meetings consisting of INL officials and experts from India, Indonesia, Kenya, Maldives and Philippines. Review of the Rural based Treatment Curriculum was also conducted in Dubai. A Review of the Refresher Manual was conducted in Sri Lanka.



Expert Advisory Group meeting for the Development of the Recovery Coach and Community-based Recovery Support Systems Curricula, Colombo, Sri Lanka

Training

ICCE conducts trainings on the Universal Treatment Curriculum (UTC) and the Universal Prevention Curriculum (UPC) for Substance Use disorders in the region, with funding support by the INL, US Department of State. ICCE trainings are categorised into: Universal Treatment Curriculum for Substance Use Disorder (UTC), Universal Prevention Curriculum for Substance Use (UPC), Guiding Recovery of Women (GROW) and Recovery Coach (RC). These training programmes are further categorised into four areas: Regional Training of Trainers, National Training of Trainers, National Trainings for Treatment Practitioners and Cost Sharing Initiatives.

Upon the endorsement and development of the curriculum, each curriculum is piloted in the region where it will be implemented, then put through adaptation and translation into local languages in preparation for training of regional trainers through Regional Training of Trainers (TOT). These trainers will then train a core team of national trainers through the National

Training of Training of Trainers. These trained trainers will then carry out echo trainings, which have been endorsed by the national certification boards or national focal points of the respective countries with their own resources.

ICCE utilises regional and national trainers from across the globe to carry out its objectives in providing the highest quality of training to SUD professionals. Regional trainers conduct trainings not only in their home states, but also in various regions across the globe where ICCE initiatives are being carried out. National trainers are trainers who solely facilitate trainings in their home countries. These national trainings provide opportunities to strengthen technical competence of other addiction practitioners in the region and have a positive impact on the community.

Cost Sharing Initiatives (CSI) are organised when addiction professionals from across Southeast and South Asia keen to be trained and certified by ICCE, share the cost burden for completing their training.

Universal Treatment Curriculum (UTC)

Basic Level UTC Curriculum 1	Physiology and Pharmacology for Addiction Professionals
Basic Level UTC Curriculum 2	Treatment for Substance Use Disorder
Basic Level UTC Curriculum 3	Common Co-occurring Mental and Medical Disorders
Basic Level UTC Curriculum 4	Basic Counselling Skills for Addiction Professionals
Basic Level UTC Curriculum 4A	Psycho Education for Clients and Families
Basic Level UTC Curriculum 5	Intake, Screening, Assessment, Treatment Planning and Documentation for Addiction Professionals
Basic Level UTC Curriculum 6	Case Management for Addiction Professionals
Basic Level UTC Curriculum 7	Crisis Intervention for Addiction Professionals
Basic Level UTC Curriculum 8	Ethics for Addiction Professionals
Advanced Level UTC Curriculum 9	Pharmacology and Substance Use Disorders
Advanced Level UTC Curriculum 10	Managing Medication-assisted Treatment Programs
Advanced Level UTC Curriculum 11	Enhancing Motivational Interviewing (MI) Skills
Advanced Level UTC Curriculum 12	Cognitive Behavioral Therapy
Advanced Level UTC Curriculum 13	Contingency Management
Advanced Level UTC Curriculum 14	Working with Families
Advanced Level UTC Curriculum 15	Skills for Managing Co-occurring Disorders
Advanced Level UTC Curriculum 16	(Intermediate Clinical Skills (and Crisis Management
Advanced Level UTC Curriculum 17	Case Management Skills and Practices
Advanced Level UTC Curriculum 18	Advanced Supervision for SUD Professionals

Universal Prevention Curriculum (UPC) Series 1

UPC Curriculum 1	Introduction to Prevention Science
UPC Curriculum 2	Physiology and Pharmacology for Prevention Specialists
UPC Curriculum 3	Monitoring and Evaluation of Prevention Interventions and Policies
UPC Curriculum 4	Family-based Prevention Interventions
UPC Curriculum 5	School-based Prevention Interventions
UPC Curriculum 6	Workplace-based Prevention Interventions
UPC Curriculum 7	Environment-based Prevention Interventions
UPC Curriculum 8	Media-based Prevention Interventions
UPC Curriculum 9	Community-based Prevention Implementation Systems

Summary of Training Conducted on UPC During Reporting Period

ICCE completed pilot-testing and rolled out the complete UPC Series 1 Curriculum by the end of 2014.

Pilot Testing of Curriculum and TOT	
South Africa	UPC 3 & 4
Malaysia	UPC 5 & 7
Singapore	UPC 2 & 6
Regional TOT of Global Master Trainers	
Malaysia	UPC 5 & 7
Western Hemisphere	UPC 1 & 2
Sri Lanka	UPC 2
National TOT	
Philippines	UPC 1 & 2
Cost Sharing Initiatives	
Indonesia	UPC 1
Malaysia	UPC 1, 2, 5 & 6
Bhutan	UPC 1 & 2

Summary of Training Conducted on UTC During Reporting Period

Pilot Testing of Curriculum and Training of Global Master Trainers	
Sri Lanka	UTC 14 & 18
Regional TOT on Global Master Trainers on UTC	
Dubai	UTC 1 & 2
UAE	UTC 1 & 2
Malaysia	UTC 4, 6 & 7
National TOT	
Uzbekistan and Turkmenistan	UTC 1, 2, 6, 7 & 8
Turkmenistan	UTC 1, 2, 6, 7 & 8
Afghanistan	UTC 5
Kyrgyzstan	UTC 6, 7 & 8
Tajikistan	UTC 6, 7 & 8
Abu Dhabi	UTC 4
Kazakhstan	UTC 1 & 2
Bahamas	UTC 4, 4A, 7 & 8
Ghana	UTC 1 & 2
Sri Lanka	UTC 4A
Maldives	UTC 4A
Malaysia	UTC 4, 6 & 7
Bangladesh	UTC 6, 7 & 8
Bhutan	UTC 6, 7 & 8
Pakistan	UTC 1 & 2
Guatemala	UTC 1 & 2
Western Hemisphere (Florida)	UTC 1 & 2
National Training	
Liberia	UTC 6, 7 & 8
Ghana	UTC 3 & 4
Bahamas	UTC 3 & 6
Pakistan	UTC 1 & 2
Cost Sharing Initiatives	
Malaysia	UTC 5
Ghana	UTC 1 & 2
Abu Dhabi	National TOT on UTC 6, 7 & 8
Thailand	UTC 1, 2, 3, 4, 4A, 5, 7 & 8 (in English & Bahasa)
Echo Trainings	
Pakistan	8 Training Programmes with 161 Beneficiaries
Ghana	1 Training Programme with 15 Beneficiaries
Sri Lanka	14 Training Programmes with 474 Beneficiaries

Summary of Training Conducted on Specialised Curricula During Reporting Period

The Recovery Coach (RC) Curriculum and the 10 Curricula under Guiding Recovery of Women (GROW) Curriculum are Specialised Curricula offered by ICCE in collaboration with the Government and non-governmental organisations in the region.

Peru	GROW training
Malaysia	Recovery Coach (Cost-sharing initiative)
South Africa	Recovery Coach (Cost-sharing initiative)
Japan	Recovery Coach (Cost-sharing initiative)
Indonesia	Recovery Coach (Cost-sharing initiative)



A new cohort of Master Trainers trained for UTC, Dubai, UAE



The 1st Ghana National Training of Trainers on UTC, Ghana



Training of Recovery Coaches in Cape Town, South Africa



Training on UPC Curriculum in Malaysia

Credentialing

ICCE continues to collaborate with NAADAC, the Association for Addiction Professionals in USA to ensure that the quality and standards of its credentialing programmes are reflective of global standards. With

the assistance of NAADAC, it has three levels of credentials and examinations for treatment professionals: ICAP I, ICAP II and ICAP III and two levels of credentialing for prevention specialists: ICPS I and ICPS II.

Four cycles of examinations for addiction treatment practitioners were conducted during the reporting period, with a total of 263 Candidates participating in these examinations. A total of 166 candidates were credentialed during the reporting period.

Two Expert Working Group Meetings were held in Dubai and Sri Lanka on the development of the ICPS examination questions. Meetings were held in Dubai and Washington DC to review examination questions.

Summary of ICCE Credentialing Initiatives

Venue	Date	Mode	Number of Candidates	Number of Passed Candidates
Sri Lanka	2 December 2014	Online	23	15 (65%)
India	7 April 2015	Online	28	17 (61%)
Kenya	10 April 2015	Online	101	81 (80%)
Indonesia	25 April 2015	Online	111	53 (48%)

ICCE Commission

The Fourth ICCE Commission Meeting was held from 2 to 3 February 2015 in Abu Dhabi, United Arab Emirates and was attended by 14 commissioners from 12 countries. The meeting was jointly hosted by, the Bureau of International Narcotics and Law Enforcement Affairs (INL), US Department of State, USA and the National Rehabilitation Centre

(NRC), Abu Dhabi. Mr. Kinley Dorji, Secretary General of the Colombo Plan, Mr Thomas Browne, Deputy Director, Office of Anti-Crime Programme, INL and Ms. Shirley Beckett Mikell, NAADAC were present in the capacity of Advisors to the meeting. Prof. Kongpatanakul from Thailand, Dr. Shamil Wanigaratne from UAE, Ms.



ICCE Commission meeting in progress

Shaima Al Jabri from UAE and Mr. Shu Kawasuchi from Japan attended in the capacity of Observers.

The meeting commenced with the appointment of the new Chairperson, Deputy Chairperson, Secretary and Treasurer of the Commission together with the Sub-committee members. Nine new members of the commission were presented with appointment letters for a period of three years together with reappointments for three existing members. During the meeting Ms. Shirley Beckett Mikell, Director of Certification, NAADAC, made a presentation on Credentialing

of Addiction Professionals and Benefits; Mr Tay Bian How presented an update on ICCE Initiatives and also previewed the 1st ISSUP Conference; Ms Kathryn Benson, Chairman of NCC AP, discussed the NCC AP certification of addiction professionals in USA; Dr Shamil Wanigaratne, NRC Consultant, made a presentation on Certification of Addiction Professionals in the Middle East; Prof. Dato' Dr. Mahmood Nazar Mohamed from Cyberjaya University of Medical Sciences, made a presentation on the Post Graduate Diploma on Addiction Science and Dr. Richard Mwangi Gakunju made a

presentation on Kenyan Certification of Addiction Professionals. In addition amendments in the ICCE Commission Policies and Procedure were made together with the endorsement to credential 62 candidates who had successfully

completed the ICCE credentialing examinations. The 4th ICCE commission was concluded with Dr. Hamad thanking all ICCE Commissioners, Mr Thomas Browne, advisors, delegates and the ICCE officers.

Summary of ICCE Activities from July 2014 to June 2015

The table below provides the complete list of the 87 activities conducted by ICCE during the reporting period.

No	Programme Description	Dates	Venue	No. of Participants
1	Pilot-Testing and Training of Trainers for UPC 3 & 4	7 th to 18 th July 2014	Cape Town South Africa	17 pax
2	Regional Training of New Batch of International Master Trainers on UTC 1 & 2	7 th to 15 th August 2014	Dubai UAE	23 pax
3	National Training of Trainers on UTC 1 & 2 for Uzbekistan and Turkmenistan	7 th to 15 th August 2014	Dubai UAE	16 pax
4	Tailoring Visit to Guatemala City	13 th to 15 th August 2014	Guatemala	25 pax
5	Tailoring Visit to Bahamas	18 th to 19 th August 2014	Bahamas	25 pax
6	Review of the Recovery Coach Manual	22 nd to 23 rd August 2014	Washington DC USA	05 pax
7	Meeting with Six Credentialing Agencies of USA	25 th August 2014	Washington DC USA	08 pax
8	ICCE Certification Examination Review Meeting	25 th to 27 th August 2014	Washington DC USA	08 pax
9	National Training of Trainers on UTC 4 for NRC	7 th to 11 th September 2014	Abu Dhabi UAE	17 pax
10	Regional Training of Pilot-Testing and Training of Trainers on UPC 5 & 7	8 th to 18 th September 2014	Kuala Lumpur Malaysia	17 pax
11	Experts Working Group Meeting on Working with Families	16 th to 19 th September 2014	Kuala Lumpur Malaysia	07 pax
12	CP-ASCAD International Seminar on Substance Use – Track 2: CSI on Workplace Prevention Intervention	22 nd to 26 th September 2014	Malacca Malaysia	41 pax

No	Programme Description	Dates	Venue	No. of Participants
13	CP-ASCAD International Seminar on Substance Use – Track 4: Training of Trainers on UTC 5	22 nd to 26 th September 2014	Melaka Malaysia	27 pax
14	CP-ASCAD International Seminar on Substance Use – Track 6: Training on Community-Based Recovery Support Systems Curriculum	22 nd to 26 th September 2014	Melaka Malaysia	47 pax
15	Forum of Substance Use Disorders	28 th September 2014	Osaka Japan	16 pax
16	Experts Group Advisory (EGA) Panel Meeting	1 st to 3 rd October 2014	Hiroshima Japan	15 pax
17	Adaptation and Translation Working Group Meeting on UTC 6, 7 & 8 in to Sinhala Language (Part I)	18 to 19 October 2014	Colombo Sri Lanka	05 pax
18	National Training of Trainers on UTC 1 & 2 for Kazakhstan	13 th to 21 st October 2014	Astana Kazakhstan	30 pax
19	National Training of Trainers on UTC 1 & 2 for Bahamas	27 th October to 6 th November 2014	Nassau Bahamas	22 pax
20	Meeting with Potential Education Providers	28 th October 2014	Nassau Bahamas	4 pax
21	Certification Meeting with Stakeholders	29 th October 2014	Nassau Bahamas	10 pax
22	Adaptation and Translation Working Group Meeting on UTC 6, 7 & 8 in to Sinhala Language (Part II)	1 st to 2 nd November 2014	Colombo Sri Lanka	05 pax
23	National Training of Trainers on UTC 1 & 2 for Ghana and CSI on UTC 1 & 2	2 nd to 12 th November 2014	Ghana West Africa	TOT: 14 pax CSI: 6 pax
24	Pilot-Testing and Training of Trainers on UPC 3 & 6	3 rd to 13 th November 2014	Singapore	14 pax
25	South African National Treatment and Rehabilitation Symposium and Meeting with CDA on Certification	13 th to 15 th November 2014	Kimberly South Africa	N/A
26	CSI on Recovery Coach and Developing Community Based Recovery Support System	17 th to 21 st November 2014	Cape Town South Africa	35 pax
27	National Training of Trainers on UTC 4A and Refresher Course for Sri Lanka and Maldives	25 th November to 1 st December 2014	Colombo Sri Lanka	23 pax
28	Training of Global Master Trainers on UTC 4, 6 and 7	25 th November to 3 rd December 2014	Colombo Sri Lanka	16 pax
29	National Training of Trainers on UTC 4, 6 and 7 for Malaysia	25 th November to 3 rd December 2014	Colombo Sri Lanka	8 pax
30	ICAC Examinations (Level I and II)	2 nd December 2014	Colombo Sri Lanka	23 pax
31	INL Experts Advisory Group Meeting on UPC and Prevention Certification	5 th to 7 th December 2014	New York USA	15 pax

Contd...

No	Programme Description	Dates	Venue	No. of Participants
32	National Training of Trainers on UTC 6, 7 and 8 for Bangladesh and Bhutan	2 nd to 11 th December 2014	Dhaka Bangladesh	19 pax
33	Afghan Stakeholders' Meeting	8 th to 10 th December 2014	Chennai India	N/A
34	Meeting with OFID on ICCE Initiatives	9 th December 2014	Vienna Austria	N/A
35	UNODC Experts Group Meeting on International Standard on Drug Treatment and Rehabilitation	10 th to 13 th December 2014	Vienna Austria	N/A
36	Recovery Coach Manual Review Meeting	14 th to 19 th December 2014	Colombo Sri Lanka	12 pax
37	Interview of Pakistani National Trainers for Project 2014-39	7 th to 9 th January 2015	Colombo Sri Lanka	3 pax
38	Expert Working Group Meeting on Translation and Adaptation of UTC 6, 7 into Russian language	12 th to 16 th January 2015	Dubai UAE	6 pax
39	Training of National Trainers on UTC 6 and 7 for NRC (CSI)	18 th to 22 nd January 2015	Abu Dhabi UAE	17 pax
40	Training of National Trainers on UTC 4 and 4A for Bahamas	19 th to 31 st January 2015	Nassau Bahamas	22 pax
41	4 th ICCE Commission Meeting	2 nd to 3 rd February 2015	Abu Dhabi UAE	26 pax
42	1 st Expert Working Group on the Development of ICPS Examination Questions	4 th to 5 th February 2015	Dubai UAE	9 pax
43	Expert Working Group Meeting on the Development of Rural-Based Treatment Curricula	4 th to 5 th February 2015	Dubai UAE	9 pax
44	CSI on UTC 1 and 6 for the Staff of Thanyarak Hospital, Thailand (CSI)	9 th to 13 th February 2015	Bangkok Thailand	32 pax
45	CSI on UTC 2 for the Staff of Thanyarak Hospital, Thailand (CSI)	16 th to 20 th February 2015	Bangkok Thailand	32 pax
46	CSI on UTC 3 and 7 for the Staff of Thanyarak Hospital, Thailand (CSI)	23 rd to 27 th February 2015	Bangkok Thailand	32 pax
47	GROW Training in Peru	23 rd February to 5 th March 2015	Peru	40 pax
48	TASC Community Peer Support Meeting	3 rd March 2015	USA	N/A
49	CSI on UTC 5 for the Staff of Thanyarak Hospital, Thailand (CSI)	2 nd to 6 th March 2015	Bangkok Thailand	33 pax
50	UPC 2 Planning Meeting with APS and INL	4 th to 6 th March 2015	USA	N/A
51	CSI on UTC 4 for the Staff of Thanyarak Hospital, Thailand (CSI)	9 th to 13 th March 2015	Bangkok Thailand	32 pax
52	1 st TOT on UTC 1 & 2	9 th to 18 th March 2015	Islamabad Pakistan	12 pax
53	CSI on UTC 4A for the Staff of Thanyarak Hospital, Thailand (CSI)	16 th to 19 th March 2015	Bangkok Thailand	32 pax

Contd...

No	Programme Description	Dates	Venue	No. of Participants
54	Training of National Trainers for the Bahamas UTC 7 and 8	16 th to 25 th March 2015	The Bahamas	21 pax
55	ICCE Refresher Manual Review Meeting	17 th to 18 th March 2015	Colombo Sri Lanka	10 pax
56	Training of Trainers on UPC Series 1: Curricula 1 and 2 for Philippines	19 th to 27 th March 2015	Manila Philippines	17 pax
57	CSI on UTC 8 for the Staff of Thanyarak Hospital, Thailand (CSI)	23 rd to 16 th March 2015	Bangkok Thailand	30 pax
58	Recovery Coach Training (CSI)	23 rd to 27 th March 2015	Nara Japan	30 pax
59	Myanmar Stakeholders Meeting	30 th to 31 st March 2015	Myanmar	N/A
60	Training of National Trainers on UTC 5, Refresher Course and Exam for Afghanistan	30 th March to 7 th April 2015	Chennai India	28 pax
61	Pakistan Stakeholders Meeting	2 nd to 3 rd April 2015	Bangkok Thailand	N/A
62	ICAP 1 Examination for Afghanistan	7 th April 2015	Chennai India	28 pax
63	Kenyan ICCE Examination for 113 Treatment Professionals	10 th April 2015	All Provinces in Kenya	101 pax
64	International Workshop on UPC Series 1, Curriculum 1 (CSI)	20 th to 24 th April 2015	Jakarta Indonesia	19 pax
65	International Workshop on UTC 4 (CSI)	20 th to 25 th April 2015	Jakarta Indonesia	33 pax
66	International Workshop on UTC 8 (CSI)	20 th to 25 th April 2015	Jakarta Indonesia	36 pax
67	Recovery Coach (CSI)	20 th to 25 th April 2015	Jakarta Indonesia	40 pax
68	Training of Trainers on UTC 1 and 2	20 th to 30 th April 2015	Guatemala	31 pax
69	ICAP 1 Examination for Indonesia	25 th April 2015	Indonesia	111 pax
70	Training of Trainers on UTC for Western Hemisphere	27 th April to 7 th May 2015	Miami USA	16 pax
71	Training of Global Master Trainers on UPC Series 1, Curricula 1 & 2 for Western Hemisphere	27 th April to 7 th May 2015	Miami USA	16 pax
72	Training of Liberian Addiction Treatment Practitioners on UTC 6, 7 and 8	27 th April to 7 th May	Monrovia Liberia	16 pax
73	Training of National Trainers on UTC 6, 7 and 8 for four Central Asian Countries	11 th to 19 th May 2015	Tashkent Uzbekistan	22 pax
74	Training of Ghanaian National Trainers on UTC 3 and 4	11 th to 22 nd May 2015	Accra Ghana	17 pax
75	9 th National Training (Echo-Training) on UTC 1 & 2	18 th to 26 th May 2015	Lahore Pakistan	21 pax

Contd...

No	Programme Description	Dates	Venue	No. of Participants
76	10 th National Training (Echo-Training) on UTC 1 & 2	18 th to 26 th May 2015	Karachi Pakistan	22 pax
77	Training of Trainers on UPC Series 1: Curricula 1 and 2 (CSI) for Malaysia	19 th to 28 th May 2015	Kuala Lumpur Malaysia	21 pax
78	Training of Trainers on UPC Series: 1 Curricula 1 and 2 for Bhutan (CSI)	20 th to 29 th May 2015	Thimphu Bhutan	21 pax
79	Translation of UTC Curricula 6, 7 and 8 to Bengali Language	25 th to 31 st May 2015	Dhaka Bangladesh	7 pax
80	Training Workshop UPC 1, Curriculum 2 for Global Master Trainers	1 st to 3 rd June 2015	Colombo Sri Lanka	12 pax
81	Training Workshop on UTC Intermediate Series: Clinical Supervision	1 st to 5 th June 2015	Colombo Sri Lanka	20 pax
82	Training Workshop on UTC Intermediate Series: Working with Families	1 st to 5 th June 2015	Colombo Sri Lanka	23 pax
83	Expert Working Group Meeting on Translation and Adaptation of UTC for Afghanistan	1 st to 6 th June 2015	Colombo Sri Lanka	5 pax
84	2 nd Expert Working Meeting on the Development of ICPS Examination Questions	4 th to 6 th June 2015	Colombo Sri Lanka	8 pax
85	Training of National Trainers on UTC 8 for NRC (CSI)	8 th to 11 th June 2015	Abu Dhabi UAE	20 pax
86	11 th National Training (Echo-Training) on UTC 1 & 2	9 th to 16 th June 2015	Islamabad Pakistan	20 pax
87	Training of National Trainers on UTC 3 and 6 for the Bahamas	22 nd to 26 th June 2015	The Bahamas	22 pax

Funding

Summary of ICCE Project Funds

Project No	Project Title	Total Budget
2012-18	Global Training of Master Trainers Curriculum Development (SME)	750,000.00
2013-19	Specialised Women Addiction Practitioners Training	450,000.00
2013-22	Specialised Community-based Recovery Support Programme	485,350.00
2014-16	Training of National Trainers on the Universal Prevention Curriculum for Lao PDR	150,000.00
2014-17	UTC/ACCE Training: Asia & Latin America	1,950,000.00
2014-18A	Basic Curricula Production for UPC Series Two	1,560,000.00
2014-18B	UPC Regional Training of Master Trainers for Series Two	465,000.00
2014-18C	Training of National Trainers – Series One for South Africa and Philippines	140,000.00
2014-19	Guiding the Recovery of Women (GROW) Curriculum Spanish Translation	270,000.00

Contd...

Project No	Project Title	Total Budget
2014-22	Specialised Community-based Recovery Support	500,000.00
2014-24	UTC/ACCE Training: Africa	700,000.00
2014-39	Pakistan – ICCE Training	1,297,000.00
2014-43	Liberia – Training of Treatment Professionals	183,141.00
2014-50	The Bahamas – Training of Addiction Professionals	200,000.00
2014-51	Technical Assistance Visits	275,000.00
2014-52	Training on Child Addiction Protocols	200,000.00
2014-53	Development of Specialised Residential Treatment Curricula	265,000.00
2014-55	Development of Intermediate-level UTC Core Curricula	585,000.00
2014-60	Training of Treatment Professionals in Myanmar	416,985.00
2014-61	Translation of the Universal Treatment Curricula for Substance Use Disorders to French Language	56,000.00

Acknowledgements

ICCE takes this opportunity to express its sincere appreciation and gratitude to the Bureau for International Narcotics and Law Enforcement Affairs (INL), US Department of State for their continuing funding support, to expand and professionalise the global demand reduction workforce through ICCE.

ICCE also thanks NAADAC and NCC AP of USA for assistance with developing its credentialing programme and the Member Countries of the Colombo Plan, Organisations and Education Providers for the implementation of ICCE initiatives in their respective countries.

**GENDER AFFAIRS PROGRAMME
(GAP)**



Introduction

Colombo Plan has been working on Gender issues and development since 2007 by facilitating training Programmes in member countries and shelters for women and child victims of violence. In 2011 the Afghanistan Women shelter fund was established funding women run NGOS providing shelter services and access to justice for Afghan women. The importance of establishing a specific Colombo Plan programme for women

and children was recommended during the 43rd Consultative Committee Meeting in Manado, Indonesia, 2012 and on 7 May 2014 in Colombo, as approved by the Colombo Plan Council, the Colombo Plan established the Gender Affairs Programme. In May 2014 the Afghanistan Women shelter fund was expanded to 11 provinces under the Gender Affairs Programme of the Colombo Plan.

Objectives of the Gender Affairs Programme (GAP)

- To increase awareness on gender equality and development, women and child rights and gender issues among member countries through workshops and trainings
- To raise funds on gender capacity building and support direct empowerment such as economic development, protection, education and health programmes for women
- To support member countries through government and non governmental agencies to implement global gender standards on women and children
- To conduct research on gender, women and child development issues
- To share technical skills, resources, capacity and experiences on gender, women and child development among the member countries
- To represent the Colombo Plan in international forums to upgrade knowledge and to share our collective experiences

The Gender Affairs Programme has two projects in Afghanistan from 2014-2017 that works on women's access to justice and child protection issues through the

Ministry of Women Affairs, Afghan Shelter Network, Child Protection Network, ERAW Commissions and national and international NGOS.

During this reporting period, the Gender Affairs Programme welcomed its first Director. Dr. Sheeba Harma, who joined on 15 September 2014. She brings over 15 years of international development experience in Afghanistan, India, Nigeria, UK and programming work in

South Asian and African countries. She is a Gender and Social Development Expert with experience leading large scale country programmes. Since January 2015 she has also taken the role of Head of Mission for Colombo Plan Afghanistan Country Office in Kabul

Afghan Women Shelter Fund (AWSF)



The Afghan Women Shelter Fund (AWSF) works to increase access to justice for Afghan women and girls who have survived, or are at risk of experiencing, gender-based violence. These shelter facilities provide safe refuge, legal and mediation assistance, medical assistance, psychosocial support, counseling, and skills training support to survivors of gender-based violence. In addition, the organizations work to promote awareness on women's rights, particularly as it relates to the elimination of violence against women.

The Gender Affairs Programme supports 14 Women Protection Centers and Family Guidance Centers in country, in addition to a new center providing safe access for vulnerable boys who are victims of trafficking and violence.



During the period July 2014-June 2015, the Afghan Women Shelter Fund supported over 1580 new cases where women in Afghanistan required access to safe shelters. Overall since the start of the programme, legal assistance was provided to over 3800 beneficiaries while the formal justice sector that is still under developed in country resolved over 450 cases and through mediation and counselling more than 550 women were reintegrated with their families. The programme has also empowered women victims



of violence by providing vocational trainings and literacy courses to over 1250 beneficiaries. Awareness and outreach programmes on women’s rights sensitizing communities on social development and women have reached out to over 13,500 people. The Gender Affairs Programme undertakes regular stakeholder coordination, monitoring and review of the project’s implementation.

Due to an increasing need for such programmes across the country, the Gender Affairs Programme with the US Government Bureau for International Narcotics and Law Enforcement Affairs (INL), in May 2015 released an RFP for expanding the AWSF to parts of Afghanistan where such services are currently not available for the community and victims of violence.



The Gender Affairs Programme is also building the organizational capacity of the implementing agencies for their sustainability and impact, whereby a 3 month organizational and shelter evaluation was undertaken across 12 provinces in Afghanistan from June 2015.

Key Achievements under Afghanistan Children Support Center Fund (ACSCF)

In Afghanistan, most children affected by the conflict have limited access to education, adequate food, clean water and protection. In particular, children who live with their mothers in prison do not have access to many fundamental rights. According to the law in Afghanistan children up to age of seven years are allowed to live with their parents in the prisons. However, prison conditions are not conducive to raising children and to address the gap caused by the lack of government action, Children Support Centers (CSCs) were set up

to provide alternative care for this vulnerable population.

To support these center providers to ensure children safe shelters, adequate food and clean water and most importantly free education, the Colombo Plan with the support of the US Government Bureau for International Narcotics and Law Enforcement Affairs (INL) established the Afghanistan Children Support Center Fund (ACSCF), under the Gender Affairs Programme in May 2014.



NGO representatives and the Colombo Plan representatives during the CSC stakeholder meeting in May 2015

During the period July 2014-June 2015, across the ACSCF supported CSCs in Kabul, Kunduz and Balkh, serving as regional centers, over 260 children from over 12 provinces were provided with a safe home where their needs are met and their health and wellness nurtured including counseling and education assistance. Additionally during this period, more than 230 children attended public school, Most children arrive at the centers with trauma and distress and over 1500 individual and group counselling sessions were delivered this year. Reintegration with families and mothers following prison release is the most challenging factor for the centers where most children are abandoned or usually not taken by families, however in this year over 65 children were successfully re-integrated.

The Gender Affairs Programme is a member of the Afghanistan Child Protection Action Network (CPAN) and with members that make UNICEF, International Agencies, Afghanistan Independent Human Rights Commission and Ministries, child protection and rights policy and procedures are strongly advocated for.

The Gender Affairs Programme also completed a two month evaluation of the Children Support Centers in Kabul, Herat, Balkh and Kunduz, following which a 3 day workshop was held in Kabul on May 3, 4 and 5 2015 to develop Standard Operating Procedures for the CSCs. In total 22 people participated in the sessions from the implementing agencies.



Class room session of the Children Support Center

The CSC Assessment covered:

- Governance/Leadership: (Assessing capacity of the leadership and management to provide direction)
- Administration (Assessing administrative systems, staff knowledge and application of their systems)
- Human Resource Management (Assessing skilled work force, operations and staff recruitment)
- Financial Management (Assessing financial systems, policies, procedures and ability to implement)
- Organizational Management (Assessing work planning, security, communication and management)

Focal Points in Member Countries

Following the Council approved new Gender Affairs Programme, 21 Member countries officially confirmed Technical and Policy Focal Points for the Colombo Plan Gender Affairs Programme during the period 2014-2015.

The Colombo Plan Gender Affairs Programme undertook initial discussions with Sri Lanka Focal Point in June 2015 regarding co-hosting the First GAP Focal Point Conference scheduled for November 2015.

The Colombo Plan Gender Affairs Programme also undertook initial plans and scoping visit in July 2015 to Indonesia GAP Focal Point for potentially providing two Training Programmes in 2015 to member

countries on women and child development.

1. Training on Family Planning - open to all member countries
2. Exposure visit for Afghan Stakeholders to learn from Indonesia on Women's Shelters and Child Protection

Following this planning meeting, the First Training on Empowering Women through Family Planning and Economic Development Intervention, was scheduled from 13-19 September 2015, Yogyakarta, Indonesia and the Sharing of Best Practices for Afghan Stakeholders was scheduled for early October 2015 and Memorandum of Understanding signed for both Programmes.

FINANCIAL REPORTS

FINANCIAL REPORTS

Introduction

The Annual Report on the financial statements of the Colombo Plan Council and Secretariat covers 1st July 2013 - 30th June 2014. The administrative costs of the Secretariat are met by the core budget, which is shared by the member countries. Hence the unique feature is that the mandatory membership contribution is equal to all member governments, and by keeping the overheads at a low level the Secretariat has been able to maintain a modest mandatory contribution for the financial year 2013/14 at US\$17,400 per member state. As a control measure, the actual expenses are well monitored on a monthly basis by the Secretariat in order not to deviate from the budget approved by the Council.

As stipulated in Rule no. 10 of the Rules and Regulations of the Colombo Plan Council and the Colombo Plan Secretariat, the financial statements are audited by the Auditor General's Department, Sri Lanka.

Budget

According to the provision under Article 1, Chapter VIII of the Constitution of the Colombo Plan, the Secretary-General has to submit for consideration and approval by the Council a budget showing estimated expenses for the Council and the Secretariat for a period covering two financial years.

The budget for the Council and the Secretariat is drawn up biennially and the biennium budget for the financial years 2013/2014 and 2014/2015 which were approved by the Council on 29 April 2013, maintained the member contribution at US\$ 17,400 for each year of the biennium.

It has been observed by the Secretariat that while the Council approves the volume of annual contributions, the inflow of revenue has not been regularized due to late payments by member governments. The delayed payment or the non-payment of mandatory contribution affects the operations of the organization. Therefore, it is very important that payment of mandatory contributions of supporting governments be made on time.

The budget approved by the Council for the biennium 2013/2014 and 2014/2015 is US\$ 415,968 and US\$ 442,381 respectively.

Report of the Auditor-General on the Financial Statements of the Colombo Plan Council and Secretariat for the year ended 30 June 2014

The audit of financial statements of the Colombo Plan Council and Secretariat for the year ended 30 June 2014 comprising the statement of financial position as at 30 June 2014 and the statement of comprehensive income, statement of changes in reserves and statement of cash flow for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Rule No. 10 of the Rules and Regulations 1997 of the Colombo Plan Council and the Colombo Plan Secretariat.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

Auditor's responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000 – 1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant

to the Colombo Plan Council and Secretariat's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Colombo Plan Council and Secretariat's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Opinion

In my opinion, the financial statements give a true and fair view of the financial position of the Colombo Plan Council and Secretariat as at 30 June 2014 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations.

Sgd. H.M. Gamini Wijesinghe
Auditor General
Auditor General's Department
Battaramulla, Sri Lanka

20 January 2016

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Statement of Financial Position as at 30 June 2014

As at 30 June	Note	2014 Rs.	2013 Rs.
ASSETS			
Non - Current Assets			
Property, plant and equipment	3	6,561,489	5,625,079
Total non-current assets		6,561,489	5,625,079
Current Assets			
Inventories	4	45,200	15,433
Contributions receivable	5	33,287,754	37,096,794
Other accounts receivables	6	15,414,027	33,948,098
Prepayments	7	106,515	34,100
Stamp float		74,320	59,257
Cash and cash equivalents	8	506,214,715	459,845,138
Total current assets		555,142,530	530,998,820
TOTAL ASSETS		561,704,020	536,623,899
LIABILITIES AND RESERVES			
Accumulated Reserves			
Unrestricted funds	9	418,593,162	391,320,216
Designated funds	10	131,703,311	130,511,830
General reserve		500,000	500,000
Revaluation reserve		10,150,000	10,150,000
Capital reserve	11	31	31
		560,946,503	532,482,077
NON-CURRENT LIABILITIES			
Employee benefit liabilities	12	147,568	141,791
CURRENT LIABILITIES			
Accrued expenses	13	609,949	4,000,031
TOTAL LIABILITIES AND RESERVES		561,704,020	536,623,899

S. Sivakumar
Head of Finance

Kinley Dorji
Secretary-General

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Statement of Comprehensive Income for the year ended 30 June 2014

As at 30 June	Note	2014 Rs.	2013 Rs.
OPERATING INCOME			
Contributions by Member Governments	14	58,976,110	58,026,819
Government of Sri Lanka - Rent		3,000,000	3,000,000
Interest income	15	15,188,158	14,215,892
Administrative fund - INL	16	27,404,200	36,512,313
Foreign exchange gains	17	1,914,666	-
Profit on disposal of assets		16,585	-
Other income		229,819	-
		106,729,537	111,755,023
OPERATING EXPENDITURE			
Colombo Plan Council			
Working expenditure	18	986,737	3,553,597
Colombo Plan Secretariat			
Salaries and allowances	19	23,613,759	26,852,633
Subsistence, travel, and transport	20	1,903,160	1,511,878
Maintenance of the Secretariat	21	613,837	273,175
Production of publications		-	202,778
Rent & Rates		6,000,000	6,000,000
Office expenditure	22	11,249,865	10,926,932
Community development		1,300,000	1,110,000
INL Administrative fund expenses		13,099,564	13,312,137
		57,780,184	60,189,533
Other Expenditure			
Foreign exchange losses	23	400,000	14,199,749
Loss on disposal of assets		-	36,041
		400,000	14,235,790
Total expenditure		59,166,922	77,978,920
SURPLUS FOR THE YEAR			
		47,562,616	33,776,103

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Statement of Changes in Reserves for the year ended 30 June 2014

	Revaluation Reserve Rs.	General Reserve Rs.	Designated Funds Rs.	Results for the year Rs.	Total Rs.
Balance as at 1 July 2012	10,150,000	500,000	1,110,000	514,849,645	526,609,645
Community Development	-	-	901,830	-	901,830
Programme for Public Administration	-	-	-	(17,180,550)	(17,180,550)
Programme for Private Sector Development	-	-	-	(11,624,983)	(11,624,983)
Building Fund	-	-	128,500,000	(128,500,000)	-
Surplus for the year	-	-	-	33,776,103	33,776,103
Balance as at 30 June 2013	10,150,000	500,000	130,511,830	391,320,216	532,482,046
Transfer to Programme for Public Administration	-	-	-	(8,954,148)	(8,954,148)
Transfer to Programme for Private Sector Development	-	-	-	(1,334,627)	(1,334,627)
Transfer to Programme for Long-term Scholarships	-	-	-	(2,117,584)	(2,117,584)
Transfer to Second Chance Programme	-	-	-	(7,785,000)	(7,785,000)
Transfer of funds for Community Development	-	-	1,300,000	-	1,300,000
Allocation of results to Community Development	-	-	(108,519)	-	(108,519)
Prior year adjustment	-	-	-	(98,311)	(98,311)
Surplus for the year	-	-	-	47,562,616	47,562,616
Balance as at 30 June 2014	10,150,000	500,000	131,703,311	418,593,162	560,946,473

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Statement of Cash Flows

As at 30 June	2014 Rs.	2013 Rs.
Cash flows from operating activities		
Surplus for the year	47,562,616	33,776,103
Adjustments to reconcile surplus / (deficit) to net cash flows		
Provision for depreciation	3,429,521	3,609,927
Disposal of assets	(16,585)	36,015
Interest income	(15,188,158)	(14,215,892)
	35,787,394	23,206,153
Working capital adjustments:		
(Increase) / decrease in inventories	(29,767)	130,735
Decrease / (increase) in contributions receivable	3,809,040	(5,996,538)
Decrease / (increase) in other receivables	19,823,268	(25,166,731)
(Increase) / decrease in prepayments	(72,414)	794,880
(Increase) in stamp float	(15,063)	(54,190)
Decrease in other payables	(3,390,083)	(3,251,983)
Decrease in contributions received in advance	-	(2,296,800)
Net cash from / (used in) operating activities	55,912,376	(12,634,473)
Cash flows from investing activities		
Interest received	13,898,961	14,378,841
Interest income from employee benefit liabilities	5,777	5,550
Purchase of property, plant and equipment	(4,464,258)	(810,963)
Proceeds from sale of equipment and furniture	16,600	1,250
Net cash from investing activities	9,457,080	13,574,679
Cash flows from financing activities		
Programme activities		
PPA, PPSD, LTSP and Second Chance	(20,191,359)	(28,805,533)
Community development	1,191,481	901,830
Net cash used in financing activities	(18,999,878)	(27,903,703)
Net increase / (decrease) in cash and cash equivalent	46,369,577	(26,963,497)
Net cash and cash equivalent at beginning of the year	459,845,138	486,808,635
Cash and cash equivalent at end of the year (Note 1)	506,214,715	459,845,138
NOTE 1		
Fixed deposits	364,210,266	226,335,307
US\$ Accounts	140,564,023	229,058,955
Rupee Accounts	1,262,859	4,279,085
Retirement Fund Savings Account	147,568	141,791
Petty cash	30,000	30,000
	506,214,715	459,845,138

Note to the accounts

1. Basis of Preparation

1.1 Statement of Compliance

The Statement of Financial Position, the Statement of Comprehensive Income and Statement of Cash Flow together with the Accounting Policies and Notes to the financial statements as at 30 June 2014 and for the year then ended comply with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations.

1.2 Basis of Measurement

The financial statements have been prepared using the historical cost convention

1.3 Functional and Presentation Currency

The financial statements have been presented in Sri Lanka Rupees which is the presentation currency. All financial information presented in Rupees has been rounded to the nearest Rupee, except otherwise indicated.

1.4 Changes in Accounting Policies

The accounting policies have been consistently applied, unless otherwise stated, and are consistent with those used in previous years.

2. Summary of significant Accounting Policies

2.1 Foreign currency transactions

Transactions in currencies other than Sri Lanka Rupees are converted into Sri Lanka Rupees at rates which approximate the actual rates at the transaction date. At the reporting date, monetary assets and liabilities denominated in foreign currency are converted into Sri Lanka Rupees at the rate of exchange at that date. Realized and unrealized exchange differences are reported in the Statement of Comprehensive Income.

The principal rates of exchange are shown below:

Currency	Closing Rate	
	30/06/2014	30/06/2013
US Dollar	128.85	128.50

Note to the accounts contd...

2.2 Cash and cash equivalents

The Secretariat considers cash on hand, amounts due from banks and term deposits to be cash and cash equivalents

2.3 Receivables

The Secretariat recognises receivables on the date that they are originated and stated at their cost.

2.4 Inventories

Inventories consists of stationery stocks and are valued at cost.

2.5 Property, plant and equipment

a) Cost and valuation

All items of property, plant and equipment are initially recorded at cost. Where an item of property plant and equipment subsequently revalued, the entire class of such asset is revalued. Subsequent to the initial recognition of an asset, property plant and equipment are carried at historical cost or, if revalued, at the revalued amounts less any subsequent depreciation. Additions subsequent to the last revaluation is carried at cost less any subsequent depreciation.

b) Subsequent expenditure

Subsequent expenditure is capitalized only when it increases the future economic benefits embodied in the item of property and equipment. All other expenditure is recognized in the Statement of Comprehensive Income as an expense as incurred.

(c) Depreciation

Depreciation is provided for on all assets on the straight-line basis and is calculated on the cost or revalued amount of all property plant and equipment in order to write off such amounts over the estimated useful lives of such assets. Depreciation is calculated on a monthly basis. Depreciation is provided from the month of purchase and no depreciation is provided in the month of disposal.

The rates of depreciation currently being used are:

Assets	Rate per annum
Furniture	25%
Equipment	33%
Motor vehicles	20%

Note to the accounts contd...

d) Donated assets

Donated assets are valued at cost and brought in to the financial statements under property plant and equipment through a Capital Reserve. Depreciation provided on such assets will be charged against the reserve.

2.6 Provisions

A provision is recognised in the Statement of Financial Position when the Secretariat has a legal or constructive obligation as a result of a past event, it is probable that an outflow of assets will be required to settle the obligation, and the obligation can be measured reliably.

2.7 Income recognition

a) Contributions

Member Country contributions are accounted for the respective financial year to which they relate.

b) Revenue

Interest earned is recognised on an accrual basis

Revenue earned on administrative charges are recognised in the accounting period in which project funds are received and implemented.

Net gains and losses on the disposal of property plant and equipment are recognised in the Statement of Comprehensive Income after deducting from the proceeds on disposal, the carrying value of the item disposed of.

Other income is recognised on an accrual basis.

2.8 Expenditure recognition

Expenses of the Secretariat are recognised in the Statement of Comprehensive Income during the period in which they are incurred.

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Note to the accounts contd...

3. Property, plant and equipment

	Furniture Rs.	Equipment Rs.	Vehicles Rs.	Donations Rs.		Utensils, Library Books Rs.	Total Rs.
				Furniture Rs.	Equipment Rs.		
Cost							
Balance as at 01/07/2013	1,963,995.17	4,643,107.59	10,466,528.99	126,275.00	1,920,832.81	550,976.50	19,671,716.06
Additions during the year	308,853.13	702,387.50	3,453,017.09	-	-	-	4,464,257.72
Disposals during the year	(258,250.00)	(98,311.11)	-	-	-	-	(356,561.11)
Balance as at 30/06/2014	2,014,598.30	5,247,183.98	13,919,546.08	126,275.00	1,920,832.81	550,976.50	23,779,412.67
Depreciation							
Balance as at 01/07/2013	1,742,424.37	3,556,979.66	6,279,917.40	126,257.00	1,920,819.54	420,238.75	14,046,636.72
Disposals during the year	(258,235.00)	-	-	-	-	-	(258,235.00)
Charge for the year	93,676.60	708,949.33	2,496,157.80	-	-	130,737.75	3,429,521.48
Balance as at 30/06/2014	1,577,865.97	4,265,928.99	8,776,075.20	126,257.00	1,920,819.54	550,976.50	17,217,923.20
Written down value							
As at 30/06/2014	436,732.33	981,254.99	5,143,470.88	18.00	13.27	-	6,561,489.47
As at 30/06/2013	221,570.80	1,086,127.93	4,186,611.59	18.00	13.27	130,737.75	5,625,079.34

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Note to the accounts contd...

As at 30 June	2014 Rs.	2013 Rs.
4. Inventories		
Consumables	45,200.00	15,433.00
5. Contributions receivable		
Afghanistan	-	4,471,800.00
Australia	2,241,990.00	-
Iran	2,241,990.00	2,235,900.00
Japan	-	2,235,900.00
Mongolia	19,148,140.80	16,860,228.00
Nepal	-	2,235,900.00
Pakistan	239,274.45	113,465.50
Papua New Guinea	8,967,960.60	6,707,700.00
Saudi Arabia	448,398.00	-
United States of America	-	2,235,900.00
	33,287,753.85	37,096,793.50
6. Other accounts receivable		
Refundable deposits	497,202.00	172,202.00
Advance payments	4,004,765.92	2,820,711.00
Rent advance - SG's Residence	6,581,250.00	-
Govt. of Sri Lanka - Office rent	2,000,000.00	2,000,000.00
Drug Advisory Programme	136,415.00	585,932.19
Programme for Private Sector Development	-	42,320.00
Interest receivable	2,194,393.65	905,196.57
Mr. Adam Maniku	-	4,023,299.48
Drug Advisory Programme - Administrative charges	-	23,398,436.50
	15,414,026.57	33,948,097.74

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Note to the accounts contd...

As at 30 June	2014 Rs.	2013 Rs.
7. Prepayments		
Colombo Plan Domain	17,566.68	-
News papers	18,902.00	4,049.75
Insurance	56,920.89	11,300.67
Anniversary celebration	-	18,750.00
MYOB service	13,125.00	-
	106,514.57	34,100.42
8. Cash and cash equivalents		
Fixed Deposits	364,210,266.13	226,335,306.97
Resident Non-National Foreign Currency Accounts (US\$)	140,564,022.79	229,058,955.24
Rupee Current Accounts	1,262,858.56	4,279,084.57
Retirement Fund Savings Account	147,567.79	141,791.07
Cash in hand	30,000.00	30,000.00
	506,214,715.27	459,845,137.85
9. Unrestricted funds		
Balance at the beginning of the year	391,320,216.43	514,849,645.30
Transfer to PPA	(8,954,148.00)	(17,180,550.00)
Transfer to PPSD	(1,334,627.00)	(11,624,982.50)
Transfer to LTSP	(2,117,584.00)	-
Transfer to Second Chance Programme	(7,785,000.00)	-
Transfer to Building Fund	-	(128,500,000.00)
Prior year adjustment	(98,311.11)	-
Surplus for the year	47,562,615.87	33,776,103.63
Balance at the end of the year	418,593,162.19	391,320,216.43

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Note to the accounts contd...

As at 30 June	2014 Rs.	2013 Rs.
10. Designated funds		
Balance at the beginning of the year	130,511,830.00	1,110,000.00
Transfer of funds during the year - Community Development	1,300,000.00	1,110,000.00
Transfer of funds during the year - Building Fund	-	128,500,000.00
Allocation of results - Community Development	(108,518.90)	(208,170.00)
Balance at the end of the year	131,703,311.10	130,511,830.00
11. Capital reserves		
Balance at the beginning of the year	31.27	55.27
Additions during the year	-	-
Disposals during the year	-	(24.00)
Amortisation for the year	-	-
Balance at the end of the year	31.27	31.27
12. Employee benefit liabilities - Retirement Fund		
Balance at the beginning of the year	141,791.07	136,240.49
Interest income	5,776.72	5,550.58
Balance at the end of the year	147,567.79	141,791.07

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Note to the accounts contd...

As at 30 June	2014 Rs.	2013 Rs.
13. Accrued expenses		
Audit fee	291,309.00	243,309.00
Electricity	135,000.00	101,358.75
EPF	-	46,593.75
Fuel	20,000.00	15,718.00
Gratuity	-	200,000.00
IDD, fax	35,000.00	65,533.19
Internet/Email	60,500.00	115,175.00
Leave encashment	-	920,454.55
Newspapers & periodicals	-	7,830.00
Security service	60,140.00	58,200.00
Staff allowance	-	2,225,859.00
Water	7,999.61	-
	609,948.61	4,000,031.24
14. Contributions by Member Governments		
Contributions received during the year	49,434,252.01	42,262,053.25
Contributions receivable for the year	9,541,858.00	15,764,765.50
	58,976,110.01	58,026,818.75
15. Interest income		
Rupee fixed deposits	145,782.79	104,882.99
US\$ fixed deposits	9,554,320.24	7,486,023.46
US\$ savings accounts	2,103,990.55	2,436,173.46
US\$ savings account for INL admin fund	3,384,064.28	4,188,812.30
	15,188,157.86	14,215,892.21
16. Administrative fund		
Admin contribution from INL	27,404,200.23	36,512,312.50
	27,404,200.23	36,512,312.50

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Note to the accounts contd...

As at 30 June	2014 Rs.	2013 Rs.
17. Foreign exchange gains		
Contributions outstanding from prior years	177,600.24	-
US\$ savings accounts	453,368.83	-
US\$ fixed deposits	614,054.73	-
Receivables from DAP	669,641.83	-
	1,914,665.63	
18. Council working expenditure		
CCM expenditure	-	2,310,483
Council sessions	84,989	72,938
Travel expenses	-	558,270
Representation / Entertainment	901,748	611,906
	986,737	3,553,597
19. Salaries and allowances		
Salaries - International Officer	7,422,593	8,650,375
Salaries - Local Staff	10,915,134	10,831,364
Provident Fund @15%	1,500,555	1,550,896
Rent - SG	3,141,289	4,618,781
Leave encashment	-	920,455
Gratuity	212,501	200,000
Overtime & allowances	8,700	57,726
Medical expenses : Director	-	6,953
Medical expenses : Local Staff	412,989	16,083
	23,613,759	26,852,633
20. Subsistence, travel and transport		
Travel and subsistence	1,903,160	1,511,878
	1,903,160	1,511,878
21. Maintenance of the Secretariat		
Maintenance of the Secretariat	589,897	273,175
Maintenance of SG's Bungalow	23,940	-
	613,837	273,175

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Note to the accounts contd...

As at 30 June	2014 Rs.	2013 Rs.
22. Office expenditure		
Audit fee	48,000	48,000
Advertisement	164,920	192,307
Bank charges	161,464	111,225
Computer expenses	250,506	329,197
Complementary expenses	213,783	55,240
Consultancy fee	70,200	36,000
Depreciation	3,429,521	3,609,927
Electricity	1,436,724	1,294,464
Human Resources Development	465,659	20,500
Insurance	52,941	149,668
Internet & Email	1,645,583	1,506,870
Newspapers / Periodicals	32,884	25,195
Postage / Courier	90,762	68,965
Printing & Stationery	538,673	556,308
Photocopier Maintenance	73,120	31,000
Photographs	12,050	-
Representation / Entertainment	-	27,895
Transport / Fuel	608,951	519,789
Security	710,040	621,988
Sundries	42,988	41,518
Telephone / Fax	460,005	900,386
Toiletries Expenses	126,253	116,228
Uniform for Staff	19,200	31,050
Vehicle Repairs	88,763	271,892
Water	79,996	53,865
Welfare	426,880	307,455
	11,249,865	10,926,932

THE COLOMBO PLAN COUNCIL & SECRETARIAT

Note to the accounts contd...

As at 30 June

23. Foreign exchange losses

	2014 Rs.	2013 Rs.
Contributions outstanding from prior years	-	989,786
US\$ savings accounts	-	5,771,785
US\$ fixed deposits	400,000	6,233,708
DAP payable balances	-	1,204,470
	400,000	14,199,749





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